

# Education Funding in Fully Enacted 2015/16 Budget: Spreadsheet

## Basic Education, Ready to Learn Block Grant & Special Education

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The fully enacted 2015/16 budget includes:

- \$5.93 billion for basic education, a \$200 million or 3.5 percent increase over 2014/15:
  - \$5.68 billion in the basic education subsidy, a \$150 million or 2.7 percent increase over 2014/15 and
  - \$250 million for the Ready to Learn Block Grant, a \$50 million or 25 percent increase over 2014/15.
- \$1.08 billion in special education funding, a \$30 million or 2.9 percent increase over 2014/15.

### Basic Education Funding Distribution

For 2015/16, the Wolf administration will distribute money to school districts through a formula that focuses on partially restoring the funding cuts of the previous administration, while also beginning to implement the Basic Education Funding Commission's new formula.

When the Republicans sent the General Fund budget (House Bill 1460) to the governor's desk in December 2015, there was no Fiscal Code or School Code bill accompanying it directing how the basic education or Ready to Learn Block Grant funding would be distributed among the 500 school districts. Therefore, in January 2016, the administration began distributing the partial funding to school districts using a restoration formula. The final 2015/16 basic education distribution announced by the administration on April 5, 2016, continues using the restoration formula unveiled in January, while also providing the allocation for the additional \$50 million in basic education funding contained in House Bill 1801 (above the amount contained in House Bill 1460). The governor vetoed the Fiscal Code bill (House Bill 1327) that, among other things, would have distributed the basic education funds differently.

### Basic Education Subsidy

- The final distribution for the basic education subsidy holds school districts harmless to 2014/15 and uses the \$150 million increase to partially restore funding lost under the previous administration, while also beginning to implement the Basic Education Funding Commission's new formula.
  - For the initial \$100 million increase in the basic education subsidy partially distributed in January 2016:
    - \$47.4 million will be used to fully restore the Education Assistance Program appropriation that was eliminated in 2011/12;
    - \$37.6 million will be used to partially restore the basic education subsidy for school districts in which the 2014/15 subsidy remained below its 2010/11 subsidy;
    - \$12 million will be used for Chester-Upland School District (as part of a court order) and \$3 million for Wilkinsburg Borough School District to aid in closing a middle and high school.

- For the additional \$50 million increase in the basic education subsidy available in April 2016:
  - \$25 million will be used to partially restore the Reimbursement of Charter Schools appropriation that was eliminated in 2011/12;
  - \$20 million will be used to partially restore the basic education subsidy for school districts in which the 2014/15 subsidy remained below its 2010/11 subsidy; and
  - \$5 million will be distributed through the Basic Education Funding Commission's new student-weighted formula.

### **Ready to Learn Block Grant Distribution**

All \$250 million in Ready to Learn Block Grant funding for 2015/16 was released to school districts in January 2016 under Act 10A of 2015. School districts received an amount equal to their prior year's (2014/15) Ready to Learn Block Grant allocation, totaling about \$192 million, leaving about \$58 million in additional funds to distribute.

- Note: In 2014/15, the Ready to Learn Block Grant totaled \$200 million (\$192 million for school districts and \$8 million to charter schools). In comparison, charter schools were not eligible for any of the 2015/16 appropriation.
- The administration distributed the \$58 million increase to school districts only based on their share of charter school tuition costs according to the latest data available. This is intended to partially restore the Reimbursement of Charter Schools appropriation that was eliminated in 2011/12. (The Reimbursement of Charter Schools appropriation received \$220 million in 2010/11.)

So, while there is only a \$200 million increase in the basic education funding and Ready to Learn Block Grant appropriations, by not providing charter schools a share of the Ready to Learn Block Grant funding, there is actually \$208 million to distribute among the school districts.

### **Special Education Distribution**

Special education funding is distributed to school districts using the formula recommended by the Special Education Funding Commission. School districts are held harmless to 2013/14 base-year funding levels and any additional funding is distributed using the new formula.

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District      | County    | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|----------------------|-----------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                      |           | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| TOTALS:              |           | \$ 5,719,861,034   | \$ 5,927,862,564                      | \$ 208,001,531                                | 3.6% | \$ 967,346,192                  | \$ 994,296,197            | \$ 26,950,006                           | 2.8% |
| Bermudian Springs SD | Adams     | \$ 6,139,533   | \$ 6,264,717                          | \$ 125,184                                    | 2.0% | \$ 1,066,036                    | \$ 1,090,975              | \$ 24,939                               | 2.3% |
| Conewago Valley SD   | Adams     | \$ 8,511,176   | \$ 8,683,943                          | \$ 172,767                                    | 2.0% | \$ 1,756,255                    | \$ 1,809,663              | \$ 53,408                               | 3.0% |
| Fairfield Area SD    | Adams     | \$ 3,461,391   | \$ 3,553,148                          | \$ 91,757                                     | 2.7% | \$ 618,896                      | \$ 628,999                | \$ 10,103                               | 1.6% |
| Gettysburg Area SD   | Adams     | \$ 7,505,338   | \$ 7,674,726                          | \$ 169,388                                    | 2.3% | \$ 1,699,394                    | \$ 1,720,898              | \$ 21,504                               | 1.3% |
| Littlestown Area SD  | Adams     | \$ 6,333,443   | \$ 6,463,932                          | \$ 130,489                                    | 2.1% | \$ 1,267,156                    | \$ 1,287,335              | \$ 20,179                               | 1.6% |
| Upper Adams SD       | Adams     | \$ 6,275,519   | \$ 6,427,723                          | \$ 152,204                                    | 2.4% | \$ 950,665                      | \$ 973,966                | \$ 23,301                               | 2.5% |
| Allegheny Valley SD  | Allegheny | \$ 2,399,857   | \$ 2,429,398                          | \$ 29,541                                     | 1.2% | \$ 673,731                      | \$ 683,698                | \$ 9,967                                | 1.5% |
| Avonworth SD         | Allegheny | \$ 2,483,404   | \$ 2,512,330                          | \$ 28,926                                     | 1.2% | \$ 687,786                      | \$ 699,329                | \$ 11,543                               | 1.7% |
| Baldwin-Whitehall SD | Allegheny | \$ 9,544,229   | \$ 9,728,254                          | \$ 184,025                                    | 1.9% | \$ 2,490,692                    | \$ 2,534,370              | \$ 43,678                               | 1.8% |
| Bethel Park SD       | Allegheny | \$ 8,944,654   | \$ 9,018,791                          | \$ 74,137                                     | 0.8% | \$ 2,463,057                    | \$ 2,522,908              | \$ 59,851                               | 2.4% |
| Brentwood Borough SD | Allegheny | \$ 4,745,476   | \$ 4,816,321                          | \$ 70,845                                     | 1.5% | \$ 790,744                      | \$ 816,599                | \$ 25,855                               | 3.3% |
| Carlynton SD         | Allegheny | \$ 4,146,500   | \$ 4,218,775                          | \$ 72,275                                     | 1.7% | \$ 852,799                      | \$ 884,529                | \$ 31,730                               | 3.7% |
| Chartiers Valley SD  | Allegheny | \$ 4,823,940   | \$ 4,907,884                          | \$ 83,944                                     | 1.7% | \$ 1,476,383                    | \$ 1,506,667              | \$ 30,284                               | 2.1% |
| Clairton City SD     | Allegheny | \$ 7,014,171   | \$ 7,198,903                          | \$ 184,732                                    | 2.6% | \$ 1,024,510                    | \$ 1,056,499              | \$ 31,989                               | 3.1% |
| Cornell SD           | Allegheny | \$ 1,710,308   | \$ 1,807,466                          | \$ 97,158                                     | 5.7% | \$ 429,881                      | \$ 439,979                | \$ 10,098                               | 2.3% |
| Deer Lakes SD        | Allegheny | \$ 5,970,316   | \$ 6,015,683                          | \$ 45,367                                     | 0.8% | \$ 1,183,529                    | \$ 1,221,484              | \$ 37,955                               | 3.2% |
| Duquesne City SD     | Allegheny | \$ 11,244,219  | \$ 11,483,819                         | \$ 239,600                                    | 2.1% | \$ 638,119                      | \$ 666,733                | \$ 28,614                               | 4.5% |
| East Allegheny SD    | Allegheny | \$ 6,413,234   | \$ 6,680,696                          | \$ 267,462                                    | 4.2% | \$ 1,137,668                    | \$ 1,189,192              | \$ 51,524                               | 4.5% |
| Elizabeth Forward SD | Allegheny | \$ 9,321,815   | \$ 9,389,172                          | \$ 67,357                                     | 0.7% | \$ 1,689,620                    | \$ 1,739,276              | \$ 49,656                               | 2.9% |
| Fox Chapel Area SD   | Allegheny | \$ 3,292,790   | \$ 3,346,814                          | \$ 54,024                                     | 1.6% | \$ 2,344,638                    | \$ 2,370,384              | \$ 25,746                               | 1.1% |
| Gateway SD           | Allegheny | \$ 7,316,182   | \$ 7,554,351                          | \$ 238,169                                    | 3.3% | \$ 1,984,814                    | \$ 2,030,923              | \$ 46,109                               | 2.3% |
| Hampton Township SD  | Allegheny | \$ 4,974,050   | \$ 5,028,487                          | \$ 54,437                                     | 1.1% | \$ 1,463,844                    | \$ 1,485,050              | \$ 21,206                               | 1.4% |
| Highlands SD         | Allegheny | \$ 11,228,972  | \$ 11,424,807                         | \$ 195,835                                    | 1.7% | \$ 1,809,753                    | \$ 1,871,428              | \$ 61,675                               | 3.4% |
| Keystone Oaks SD     | Allegheny | \$ 4,813,988   | \$ 4,953,758                          | \$ 139,770                                    | 2.9% | \$ 1,424,756                    | \$ 1,442,874              | \$ 18,118                               | 1.3% |
| McKeesport Area SD   | Allegheny | \$ 24,036,002  | \$ 24,835,651                         | \$ 799,649                                    | 3.3% | \$ 3,008,060                    | \$ 3,125,583              | \$ 117,523                              | 3.9% |
| Montour SD           | Allegheny | \$ 3,927,369   | \$ 4,024,696                          | \$ 97,327                                     | 2.5% | \$ 1,604,778                    | \$ 1,620,987              | \$ 16,209                               | 1.0% |
| Moon Area SD         | Allegheny | \$ 6,323,962   | \$ 6,437,906                          | \$ 113,944                                    | 1.8% | \$ 1,617,176                    | \$ 1,659,139              | \$ 41,963                               | 2.6% |
| Mt Lebanon SD        | Allegheny | \$ 6,107,040   | \$ 6,152,809                          | \$ 45,769                                     | 0.7% | \$ 2,523,599                    | \$ 2,569,946              | \$ 46,347                               | 1.8% |

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| School District           | County    | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |       | Special Education Funding (SEF) |                           |   |      |
|---------------------------|-----------|--|---------------------------------------|---|-------|---------------------------------|---------------------------|---|------|
|                           |           | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |       | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| North Allegheny SD        | Allegheny | \$ 9,204,710   | \$ 9,298,955                          | \$ 94,245                                     | 1.0%  | \$ 3,664,243                    | \$ 3,704,629              | \$ 40,386                               | 1.1% |
| North Hills SD            | Allegheny | \$ 5,965,777   | \$ 6,040,764                          | \$ 74,987                                     | 1.3%  | \$ 2,270,875                    | \$ 2,316,565              | \$ 45,690                               | 2.0% |
| Northgate SD              | Allegheny | \$ 3,999,383   | \$ 4,064,200                          | \$ 64,817                                     | 1.6%  | \$ 844,118                      | \$ 875,068                | \$ 30,950                               | 3.7% |
| Penn Hills SD             | Allegheny | \$ 16,192,345  | \$ 17,309,358                         | \$ 1,117,013                                  | 6.9%  | \$ 3,061,775                    | \$ 3,170,674              | \$ 108,899                              | 3.6% |
| Pine-Richland SD          | Allegheny | \$ 5,071,048   | \$ 5,138,567                          | \$ 67,519                                     | 1.3%  | \$ 1,541,493                    | \$ 1,601,814              | \$ 60,321                               | 3.9% |
| Pittsburgh SD             | Allegheny | \$ 157,103,955   | \$ 164,610,732                        | \$ 7,506,777                                  | 4.8%  | \$ 27,757,868                   | \$ 28,158,687             | \$ 400,819                              | 1.4% |
| Plum Borough SD           | Allegheny | \$ 13,017,863  | \$ 13,136,395                         | \$ 118,532                                    | 0.9%  | \$ 2,269,039                    | \$ 2,333,663              | \$ 64,624                               | 2.8% |
| Quaker Valley SD          | Allegheny | \$ 1,239,354   | \$ 1,269,431                          | \$ 30,077                                     | 2.4%  | \$ 795,149                      | \$ 805,109                | \$ 9,960                                | 1.3% |
| Riverview SD              | Allegheny | \$ 2,940,412   | \$ 2,981,950                          | \$ 41,538                                     | 1.4%  | \$ 643,867                      | \$ 657,270                | \$ 13,403                               | 2.1% |
| Shaler Area SD            | Allegheny | \$ 11,297,059  | \$ 11,407,948                         | \$ 110,889                                    | 1.0%  | \$ 3,228,214                    | \$ 3,312,706              | \$ 84,492                               | 2.6% |
| South Allegheny SD        | Allegheny | \$ 9,605,425   | \$ 9,760,210                          | \$ 154,785                                    | 1.6%  | \$ 1,094,662                    | \$ 1,147,133              | \$ 52,471                               | 4.8% |
| South Fayette Township SD | Allegheny | \$ 2,994,771   | \$ 3,023,206                          | \$ 28,435                                     | 0.9%  | \$ 882,799                      | \$ 910,036                | \$ 27,237                               | 3.1% |
| South Park SD             | Allegheny | \$ 6,389,471   | \$ 6,455,417                          | \$ 65,946                                     | 1.0%  | \$ 1,153,186                    | \$ 1,183,405              | \$ 30,219                               | 2.6% |
| Steel Valley SD           | Allegheny | \$ 8,857,786   | \$ 9,117,074                          | \$ 259,288                                    | 2.9%  | \$ 1,279,930                    | \$ 1,292,516              | \$ 12,586                               | 1.0% |
| Sto-Rox SD                | Allegheny | \$ 8,762,426   | \$ 9,089,294                          | \$ 326,868                                    | 3.7%  | \$ 1,085,874                    | \$ 1,159,102              | \$ 73,228                               | 6.7% |
| Upper Saint Clair SD      | Allegheny | \$ 4,319,004   | \$ 4,339,904                          | \$ 20,900                                     | 0.5%  | \$ 1,785,546                    | \$ 1,838,771              | \$ 53,225                               | 3.0% |
| West Allegheny SD         | Allegheny | \$ 5,603,370   | \$ 5,674,586                          | \$ 71,216                                     | 1.3%  | \$ 1,576,198                    | \$ 1,615,826              | \$ 39,628                               | 2.5% |
| West Jefferson Hills SD   | Allegheny | \$ 5,570,362   | \$ 5,659,833                          | \$ 89,471                                     | 1.6%  | \$ 1,707,766                    | \$ 1,736,008              | \$ 28,242                               | 1.7% |
| West Mifflin Area SD      | Allegheny | \$ 6,920,964   | \$ 6,991,651                          | \$ 70,687                                     | 1.0%  | \$ 1,887,598                    | \$ 1,951,045              | \$ 63,447                               | 3.4% |
| Wilkesburg Borough SD     | Allegheny | \$ 7,351,317   | \$ 10,885,102                         | \$ 3,533,785                                  | 48.1% | \$ 1,149,662                    | \$ 1,157,551              | \$ 7,889                                | 0.7% |
| Woodland Hills SD         | Allegheny | \$ 14,691,102  | \$ 15,956,512                         | \$ 1,265,410                                  | 8.6%  | \$ 3,444,903                    | \$ 3,574,657              | \$ 129,754                              | 3.8% |
| Apollo-Ridge SD           | Armstrong | \$ 8,093,645   | \$ 8,228,816                          | \$ 135,172                                    | 1.7%  | \$ 925,868                      | \$ 957,515                | \$ 31,647                               | 3.4% |
| Armstrong SD              | Armstrong | \$ 29,373,512  | \$ 29,629,001                         | \$ 255,489                                    | 0.9%  | \$ 4,177,710                    | \$ 4,316,669              | \$ 138,959                              | 3.3% |
| Freeport Area SD          | Armstrong | \$ 6,603,770   | \$ 6,714,371                          | \$ 110,601                                    | 1.7%  | \$ 959,282                      | \$ 979,007                | \$ 19,725                               | 2.1% |
| Leechburg Area SD         | Armstrong | \$ 4,177,190   | \$ 4,239,201                          | \$ 62,011                                     | 1.5%  | \$ 507,069                      | \$ 523,485                | \$ 16,416                               | 3.2% |
| Aliquippa SD              | Beaver    | \$ 8,338,270   | \$ 8,600,890                          | \$ 262,620                                    | 3.1%  | \$ 1,101,595                    | \$ 1,140,361              | \$ 38,766                               | 3.5% |
| Ambridge Area SD          | Beaver    | \$ 10,582,638  | \$ 10,847,426                         | \$ 264,788                                    | 2.5%  | \$ 1,963,597                    | \$ 2,021,977              | \$ 58,380                               | 3.0% |
| Beaver Area SD            | Beaver    | \$ 5,407,842   | \$ 5,540,640                          | \$ 132,798                                    | 2.5%  | \$ 1,008,001                    | \$ 1,036,832              | \$ 28,831                               | 2.9% |
| Big Beaver Falls Area SD  | Beaver    | \$ 10,333,082  | \$ 10,620,718                         | \$ 287,636                                    | 2.8%  | \$ 1,237,495                    | \$ 1,277,403              | \$ 39,908                               | 3.2% |
| Blackhawk SD              | Beaver    | \$ 9,217,433   | \$ 9,309,978                          | \$ 92,545                                     | 1.0%  | \$ 1,517,056                    | \$ 1,544,662              | \$ 27,606                               | 1.8% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District            | County  | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|----------------------------|---------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                            |         | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Central Valley SD          | Beaver  | \$ 8,611,488   | \$ 8,699,069                          | \$ 87,581                                     | 1.0% | \$ 1,550,470                    | \$ 1,570,484              | \$ 20,014                               | 1.3% |
| Freedom Area SD            | Beaver  | \$ 8,035,106   | \$ 8,129,901                          | \$ 94,795                                     | 1.2% | \$ 975,948                      | \$ 996,060                | \$ 20,112                               | 2.1% |
| Hopewell Area SD           | Beaver  | \$ 9,796,891   | \$ 10,024,901                         | \$ 228,010                                    | 2.3% | \$ 1,728,206                    | \$ 1,766,177              | \$ 37,971                               | 2.2% |
| Midland Borough SD         | Beaver  | \$ 3,209,953   | \$ 3,295,635                          | \$ 85,682                                     | 2.7% | \$ 287,236                      | \$ 292,929                | \$ 5,693                                | 2.0% |
| New Brighton Area SD       | Beaver  | \$ 10,457,268  | \$ 10,670,252                         | \$ 212,984                                    | 2.0% | \$ 1,248,950                    | \$ 1,282,111              | \$ 33,161                               | 2.7% |
| Riverside Beaver County SD | Beaver  | \$ 7,920,993   | \$ 8,014,637                          | \$ 93,644                                     | 1.2% | \$ 1,079,725                    | \$ 1,103,773              | \$ 24,048                               | 2.2% |
| Rochester Area SD          | Beaver  | \$ 6,184,561   | \$ 6,318,862                          | \$ 134,301                                    | 2.2% | \$ 668,197                      | \$ 694,533                | \$ 26,336                               | 3.9% |
| South Side Area SD         | Beaver  | \$ 10,214,476  | \$ 10,324,894                         | \$ 110,418                                    | 1.1% | \$ 711,157                      | \$ 722,940                | \$ 11,783                               | 1.7% |
| Western Beaver County SD   | Beaver  | \$ 5,460,879   | \$ 5,515,021                          | \$ 54,142                                     | 1.0% | \$ 588,704                      | \$ 602,492                | \$ 13,788                               | 2.3% |
| Bedford Area SD            | Bedford | \$ 7,429,751   | \$ 7,785,270                          | \$ 355,519                                    | 4.8% | \$ 1,293,332                    | \$ 1,313,534              | \$ 20,202                               | 1.6% |
| Chestnut Ridge SD          | Bedford | \$ 8,236,396   | \$ 8,338,831                          | \$ 102,435                                    | 1.2% | \$ 996,685                      | \$ 1,011,764              | \$ 15,079                               | 1.5% |
| Everett Area SD            | Bedford | \$ 5,772,474   | \$ 5,883,763                          | \$ 111,289                                    | 1.9% | \$ 905,527                      | \$ 925,137                | \$ 19,610                               | 2.2% |
| Northern Bedford County SD | Bedford | \$ 5,804,440   | \$ 5,868,938                          | \$ 64,498                                     | 1.1% | \$ 610,996                      | \$ 618,748                | \$ 7,752                                | 1.3% |
| Tussey Mountain SD         | Bedford | \$ 7,508,200   | \$ 7,628,818                          | \$ 120,618                                    | 1.6% | \$ 723,923                      | \$ 736,626                | \$ 12,703                               | 1.8% |
| Antietam SD                | Berks   | \$ 3,252,840   | \$ 3,314,836                          | \$ 61,996                                     | 1.9% | \$ 516,197                      | \$ 544,727                | \$ 28,530                               | 5.5% |
| Boyerstown Area SD         | Berks   | \$ 14,666,795  | \$ 14,883,699                         | \$ 216,904                                    | 1.5% | \$ 3,239,621                    | \$ 3,352,202              | \$ 112,581                              | 3.5% |
| Brandywine Heights Area SD | Berks   | \$ 4,096,496   | \$ 4,138,934                          | \$ 42,438                                     | 1.0% | \$ 1,013,743                    | \$ 1,039,670              | \$ 25,927                               | 2.6% |
| Conrad Weiser Area SD      | Berks   | \$ 6,205,623   | \$ 6,319,372                          | \$ 113,749                                    | 1.8% | \$ 1,523,578                    | \$ 1,580,783              | \$ 57,205                               | 3.8% |
| Daniel Boone Area SD       | Berks   | \$ 8,457,870   | \$ 8,603,274                          | \$ 145,404                                    | 1.7% | \$ 1,428,301                    | \$ 1,499,458              | \$ 71,157                               | 5.0% |
| Exeter Township SD         | Berks   | \$ 8,558,412   | \$ 8,824,211                          | \$ 265,799                                    | 3.1% | \$ 1,834,757                    | \$ 1,917,309              | \$ 82,552                               | 4.5% |
| Fleetwood Area SD          | Berks   | \$ 5,925,362   | \$ 6,018,612                          | \$ 93,251                                     | 1.6% | \$ 1,196,284                    | \$ 1,245,942              | \$ 49,658                               | 4.2% |
| Governor Mifflin SD        | Berks   | \$ 5,886,097   | \$ 5,982,700                          | \$ 96,603                                     | 1.6% | \$ 1,924,553                    | \$ 1,997,829              | \$ 73,276                               | 3.8% |
| Hamburg Area SD            | Berks   | \$ 6,667,824   | \$ 6,801,642                          | \$ 133,818                                    | 2.0% | \$ 1,335,019                    | \$ 1,373,659              | \$ 38,640                               | 2.9% |
| Kutztown Area SD           | Berks   | \$ 3,275,501   | \$ 3,333,576                          | \$ 58,075                                     | 1.8% | \$ 878,712                      | \$ 898,336                | \$ 19,624                               | 2.2% |
| Muhlenberg SD              | Berks   | \$ 4,947,633   | \$ 5,013,741                          | \$ 66,108                                     | 1.3% | \$ 1,372,949                    | \$ 1,443,112              | \$ 70,163                               | 5.1% |
| Oley Valley SD             | Berks   | \$ 3,876,121   | \$ 3,953,565                          | \$ 77,444                                     | 2.0% | \$ 1,005,957                    | \$ 1,028,873              | \$ 22,916                               | 2.3% |
| Reading SD                 | Berks   | \$ 121,412,374   | \$ 124,522,196                        | \$ 3,109,822                                  | 2.6% | \$ 9,664,890                    | \$ 10,210,126             | \$ 545,236                              | 5.6% |
| Schuylkill Valley SD       | Berks   | \$ 2,580,517   | \$ 2,618,675                          | \$ 38,158                                     | 1.5% | \$ 873,773                      | \$ 901,114                | \$ 27,341                               | 3.1% |
| Tulpehocken Area SD        | Berks   | \$ 4,010,847   | \$ 4,083,738                          | \$ 72,891                                     | 1.8% | \$ 839,570                      | \$ 861,045                | \$ 21,475                               | 2.6% |
| Twin Valley SD             | Berks   | \$ 5,194,692   | \$ 5,312,982                          | \$ 118,290                                    | 2.3% | \$ 1,425,332                    | \$ 1,471,527              | \$ 46,195                               | 3.2% |

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| School District           | County   | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|---------------------------|----------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                           |          | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Wilson SD                 | Berks    | \$ 7,243,525   | \$ 7,366,208                          | \$ 122,683                                    | 1.7% | \$ 2,139,409                    | \$ 2,229,471              | \$ 90,062                               | 4.2% |
| Wyomissing Area SD        | Berks    | \$ 1,356,714   | \$ 1,378,735                          | \$ 22,021                                     | 1.6% | \$ 759,959                      | \$ 786,944                | \$ 26,985                               | 3.6% |
| Altoona Area SD           | Blair    | \$ 38,577,648  | \$ 39,426,928                         | \$ 849,280                                    | 2.2% | \$ 5,109,668                    | \$ 5,224,425              | \$ 114,757                              | 2.2% |
| Bellwood-Antis SD         | Blair    | \$ 6,892,706   | \$ 6,947,650                          | \$ 54,944                                     | 0.8% | \$ 733,256                      | \$ 742,128                | \$ 8,872                                | 1.2% |
| Claysburg-Kimmel SD       | Blair    | \$ 5,191,793   | \$ 5,272,319                          | \$ 80,526                                     | 1.6% | \$ 562,071                      | \$ 573,115                | \$ 11,044                               | 2.0% |
| Hollidaysburg Area SD     | Blair    | \$ 11,747,986  | \$ 11,912,284                         | \$ 164,298                                    | 1.4% | \$ 2,088,433                    | \$ 2,115,383              | \$ 26,950                               | 1.3% |
| Spring Cove SD            | Blair    | \$ 7,651,924   | \$ 7,765,682                          | \$ 113,758                                    | 1.5% | \$ 1,079,462                    | \$ 1,100,333              | \$ 20,871                               | 1.9% |
| Tyrone Area SD            | Blair    | \$ 9,205,780   | \$ 9,320,531                          | \$ 114,751                                    | 1.2% | \$ 1,457,438                    | \$ 1,472,431              | \$ 14,993                               | 1.0% |
| Williamsburg Community SD | Blair    | \$ 3,280,678   | \$ 3,339,132                          | \$ 58,454                                     | 1.8% | \$ 332,792                      | \$ 343,853                | \$ 11,061                               | 3.3% |
| Athens Area SD            | Bradford | \$ 11,374,618  | \$ 11,577,013                         | \$ 202,395                                    | 1.8% | \$ 1,425,408                    | \$ 1,482,190              | \$ 56,782                               | 4.0% |
| Canton Area SD            | Bradford | \$ 6,874,961   | \$ 6,958,159                          | \$ 83,198                                     | 1.2% | \$ 661,019                      | \$ 678,517                | \$ 17,498                               | 2.6% |
| Northeast Bradford SD     | Bradford | \$ 5,855,084   | \$ 5,930,773                          | \$ 75,689                                     | 1.3% | \$ 549,955                      | \$ 562,913                | \$ 12,958                               | 2.4% |
| Sayre Area SD             | Bradford | \$ 5,905,730   | \$ 5,992,973                          | \$ 87,243                                     | 1.5% | \$ 744,596                      | \$ 772,427                | \$ 27,831                               | 3.7% |
| Towanda Area SD           | Bradford | \$ 6,570,694   | \$ 6,724,238                          | \$ 153,544                                    | 2.3% | \$ 1,061,634                    | \$ 1,075,033              | \$ 13,399                               | 1.3% |
| Troy Area SD              | Bradford | \$ 9,135,818   | \$ 9,308,295                          | \$ 172,477                                    | 1.9% | \$ 1,069,472                    | \$ 1,090,466              | \$ 20,994                               | 2.0% |
| Wyalusing Area SD         | Bradford | \$ 6,798,340   | \$ 6,915,167                          | \$ 116,827                                    | 1.7% | \$ 864,201                      | \$ 883,913                | \$ 19,712                               | 2.3% |
| Bensalem Township SD      | Bucks    | \$ 11,567,714  | \$ 12,344,553                         | \$ 776,839                                    | 6.7% | \$ 4,055,948                    | \$ 4,149,463              | \$ 93,515                               | 2.3% |
| Bristol Borough SD        | Bucks    | \$ 6,177,824   | \$ 6,317,461                          | \$ 139,637                                    | 2.3% | \$ 919,628                      | \$ 949,618                | \$ 29,990                               | 3.3% |
| Bristol Township SD       | Bucks    | \$ 20,211,728  | \$ 21,139,857                         | \$ 928,129                                    | 4.6% | \$ 4,375,427                    | \$ 4,527,259              | \$ 151,832                              | 3.5% |
| Centennial SD             | Bucks    | \$ 11,971,810  | \$ 12,096,778                         | \$ 124,968                                    | 1.0% | \$ 2,896,445                    | \$ 2,927,488              | \$ 31,043                               | 1.1% |
| Central Bucks SD          | Bucks    | \$ 16,999,273  | \$ 17,269,060                         | \$ 269,787                                    | 1.6% | \$ 6,969,851                    | \$ 7,061,965              | \$ 92,114                               | 1.3% |
| Council Rock SD           | Bucks    | \$ 14,132,184  | \$ 14,248,488                         | \$ 116,304                                    | 0.8% | \$ 6,119,910                    | \$ 6,163,412              | \$ 43,502                               | 0.7% |
| Morrisville Borough SD    | Bucks    | \$ 3,110,134   | \$ 3,231,116                          | \$ 120,982                                    | 3.9% | \$ 673,352                      | \$ 691,077                | \$ 17,725                               | 2.6% |
| Neshaminy SD              | Bucks    | \$ 12,977,201  | \$ 13,385,369                         | \$ 408,168                                    | 3.1% | \$ 6,039,232                    | \$ 6,116,839              | \$ 77,607                               | 1.3% |
| New Hope-Solebury SD      | Bucks    | \$ 1,173,875   | \$ 1,184,245                          | \$ 10,370                                     | 0.9% | \$ 493,207                      | \$ 498,005                | \$ 4,798                                | 1.0% |
| Palisades SD              | Bucks    | \$ 2,890,539   | \$ 2,931,904                          | \$ 41,365                                     | 1.4% | \$ 984,195                      | \$ 989,394                | \$ 5,199                                | 0.5% |
| Penndel SD                | Bucks    | \$ 10,252,246  | \$ 10,432,979                         | \$ 180,733                                    | 1.8% | \$ 3,136,419                    | \$ 3,200,747              | \$ 64,328                               | 2.1% |
| Pennsbury SD              | Bucks    | \$ 15,554,321  | \$ 15,823,718                         | \$ 269,397                                    | 1.7% | \$ 5,059,824                    | \$ 5,145,589              | \$ 85,765                               | 1.7% |
| Quakertown Community SD   | Bucks    | \$ 9,488,575   | \$ 9,660,035                          | \$ 171,460                                    | 1.8% | \$ 2,409,113                    | \$ 2,480,683              | \$ 71,570                               | 3.0% |
| Butler Area SD            | Butler   | \$ 25,185,507  | \$ 25,618,643                         | \$ 433,136                                    | 1.7% | \$ 4,265,947                    | \$ 4,346,857              | \$ 80,910                               | 1.9% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District        | County  | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|------------------------|---------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                        |         | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Karns City Area SD     | Butler  | \$ 9,648,080   | \$ 9,771,689                          | \$ 123,609                                    | 1.3% | \$ 1,134,582                    | \$ 1,154,124              | \$ 19,542                               | 1.7% |
| Mars Area SD           | Butler  | \$ 5,895,905   | \$ 5,977,465                          | \$ 81,560                                     | 1.4% | \$ 1,142,969                    | \$ 1,154,924              | \$ 11,955                               | 1.0% |
| Moniteau SD            | Butler  | \$ 7,722,817   | \$ 7,966,855                          | \$ 244,038                                    | 3.2% | \$ 1,024,584                    | \$ 1,044,444              | \$ 19,860                               | 1.9% |
| Seneca Valley SD       | Butler  | \$ 13,816,572  | \$ 13,994,294                         | \$ 177,722                                    | 1.3% | \$ 3,360,220                    | \$ 3,434,833              | \$ 74,613                               | 2.2% |
| Slippery Rock Area SD  | Butler  | \$ 8,376,417   | \$ 8,564,445                          | \$ 188,028                                    | 2.2% | \$ 1,435,793                    | \$ 1,465,368              | \$ 29,575                               | 2.1% |
| South Butler County SD | Butler  | \$ 7,627,280   | \$ 7,771,617                          | \$ 144,337                                    | 1.9% | \$ 1,445,153                    | \$ 1,464,750              | \$ 19,597                               | 1.4% |
| Blacklick Valley SD    | Cambria | \$ 5,121,713   | \$ 5,181,358                          | \$ 59,645                                     | 1.2% | \$ 519,487                      | \$ 531,596                | \$ 12,109                               | 2.3% |
| Cambria Heights SD     | Cambria | \$ 9,517,062   | \$ 9,624,339                          | \$ 107,277                                    | 1.1% | \$ 949,747                      | \$ 970,631                | \$ 20,884                               | 2.2% |
| Central Cambria SD     | Cambria | \$ 7,344,147   | \$ 7,448,729                          | \$ 104,582                                    | 1.4% | \$ 1,054,397                    | \$ 1,073,014              | \$ 18,617                               | 1.8% |
| Conemaugh Valley SD    | Cambria | \$ 5,852,013   | \$ 5,931,206                          | \$ 79,193                                     | 1.4% | \$ 547,235                      | \$ 557,693                | \$ 10,458                               | 1.9% |
| Ferndale Area SD       | Cambria | \$ 5,267,898   | \$ 5,370,558                          | \$ 102,660                                    | 1.9% | \$ 479,310                      | \$ 501,507                | \$ 22,197                               | 4.6% |
| Forest Hills SD        | Cambria | \$ 12,546,196  | \$ 12,676,922                         | \$ 130,726                                    | 1.0% | \$ 1,361,442                    | \$ 1,379,746              | \$ 18,304                               | 1.3% |
| Greater Johnstown SD   | Cambria | \$ 17,296,234  | \$ 17,881,308                         | \$ 585,074                                    | 3.4% | \$ 2,272,968                    | \$ 2,346,818              | \$ 73,850                               | 3.2% |
| Northern Cambria SD    | Cambria | \$ 8,659,051   | \$ 8,766,248                          | \$ 107,197                                    | 1.2% | \$ 759,877                      | \$ 776,276                | \$ 16,399                               | 2.2% |
| Penn Cambria SD        | Cambria | \$ 9,545,575   | \$ 9,713,578                          | \$ 168,003                                    | 1.8% | \$ 1,169,901                    | \$ 1,200,455              | \$ 30,554                               | 2.6% |
| Portage Area SD        | Cambria | \$ 6,699,552   | \$ 6,785,088                          | \$ 85,536                                     | 1.3% | \$ 593,287                      | \$ 605,697                | \$ 12,411                               | 2.1% |
| Richland SD            | Cambria | \$ 3,139,096   | \$ 3,182,658                          | \$ 43,562                                     | 1.4% | \$ 737,661                      | \$ 746,596                | \$ 8,935                                | 1.2% |
| Westmont Hilltop SD    | Cambria | \$ 3,965,670   | \$ 3,975,826                          | \$ 10,156                                     | 0.3% | \$ 789,895                      | \$ 803,619                | \$ 13,724                               | 1.7% |
| Cameron County SD      | Cameron | \$ 5,340,843   | \$ 5,390,396                          | \$ 49,553                                     | 0.9% | \$ 603,976                      | \$ 621,569                | \$ 17,593                               | 2.9% |
| Jim Thorpe Area SD     | Carbon  | \$ 2,896,032   | \$ 2,998,664                          | \$ 102,632                                    | 3.5% | \$ 796,477                      | \$ 832,966                | \$ 36,489                               | 4.6% |
| Lehigh Area SD         | Carbon  | \$ 8,610,865   | \$ 8,797,424                          | \$ 186,559                                    | 2.2% | \$ 1,395,163                    | \$ 1,444,547              | \$ 49,384                               | 3.5% |
| Palmerton Area SD      | Carbon  | \$ 6,423,701   | \$ 6,605,982                          | \$ 182,281                                    | 2.8% | \$ 1,067,998                    | \$ 1,109,317              | \$ 41,319                               | 3.9% |
| Panther Valley SD      | Carbon  | \$ 7,924,552   | \$ 8,222,380                          | \$ 297,828                                    | 3.8% | \$ 956,020                      | \$ 1,028,594              | \$ 72,574                               | 7.6% |
| Weatherly Area SD      | Carbon  | \$ 3,074,347   | \$ 3,132,901                          | \$ 58,554                                     | 1.9% | \$ 420,880                      | \$ 435,791                | \$ 14,911                               | 3.5% |
| Bald Eagle Area SD     | Centre  | \$ 8,092,727   | \$ 8,228,488                          | \$ 135,761                                    | 1.7% | \$ 1,186,013                    | \$ 1,222,138              | \$ 36,125                               | 3.0% |
| Bellefonte Area SD     | Centre  | \$ 8,273,706   | \$ 8,447,066                          | \$ 173,360                                    | 2.1% | \$ 1,631,622                    | \$ 1,669,875              | \$ 38,253                               | 2.3% |
| Penns Valley Area SD   | Centre  | \$ 5,046,217   | \$ 5,104,995                          | \$ 58,778                                     | 1.2% | \$ 817,544                      | \$ 834,434                | \$ 16,890                               | 2.1% |
| State College Area SD  | Centre  | \$ 6,686,669   | \$ 7,015,655                          | \$ 328,986                                    | 4.9% | \$ 3,236,908                    | \$ 3,257,240              | \$ 20,332                               | 0.6% |
| Avon Grove SD          | Chester | \$ 14,971,863  | \$ 15,607,616                         | \$ 635,753                                    | 4.2% | \$ 2,364,560                    | \$ 2,445,256              | \$ 80,696                               | 3.4% |
| Coatesville Area SD    | Chester | \$ 24,353,494  | \$ 25,922,045                         | \$ 1,568,551                                  | 6.4% | \$ 4,541,786                    | \$ 4,723,319              | \$ 181,533                              | 4.0% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District             | County     | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|-----------------------------|------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                             |            | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Downingtown Area SD         | Chester    | \$ 14,168,839  | \$ 14,750,096                         | \$ 581,257                                    | 4.1% | \$ 5,066,426                    | \$ 5,201,084              | \$ 134,658                              | 2.7% |
| Great Valley SD             | Chester    | \$ 2,381,307   | \$ 2,456,153                          | \$ 74,846                                     | 3.1% | \$ 1,459,758                    | \$ 1,470,385              | \$ 10,627                               | 0.7% |
| Kennett Consolidated SD     | Chester    | \$ 5,423,043   | \$ 5,757,404                          | \$ 334,361                                    | 6.2% | \$ 1,584,045                    | \$ 1,645,133              | \$ 61,088                               | 3.9% |
| Octorara Area SD            | Chester    | \$ 6,011,800   | \$ 6,292,804                          | \$ 281,004                                    | 4.7% | \$ 1,247,949                    | \$ 1,292,446              | \$ 44,497                               | 3.6% |
| Owen J Roberts SD           | Chester    | \$ 5,537,711   | \$ 5,656,761                          | \$ 119,050                                    | 2.1% | \$ 1,744,522                    | \$ 1,800,819              | \$ 56,297                               | 3.2% |
| Oxford Area SD              | Chester    | \$ 12,146,497  | \$ 12,729,541                         | \$ 583,044                                    | 4.8% | \$ 1,614,906                    | \$ 1,708,917              | \$ 94,011                               | 5.8% |
| Phoenixville Area SD        | Chester    | \$ 4,306,073   | \$ 4,646,312                          | \$ 340,239                                    | 7.9% | \$ 1,500,929                    | \$ 1,527,064              | \$ 26,135                               | 1.7% |
| Tredyffrin-Easttown SD      | Chester    | \$ 3,333,610   | \$ 3,371,131                          | \$ 37,521                                     | 1.1% | \$ 2,219,519                    | \$ 2,239,641              | \$ 20,122                               | 0.9% |
| Unionville-Chadds Ford SD   | Chester    | \$ 3,100,455   | \$ 3,153,964                          | \$ 53,509                                     | 1.7% | \$ 1,609,154                    | \$ 1,625,712              | \$ 16,558                               | 1.0% |
| West Chester Area SD        | Chester    | \$ 7,550,474   | \$ 8,051,058                          | \$ 500,584                                    | 6.6% | \$ 5,054,425                    | \$ 5,090,368              | \$ 35,943                               | 0.7% |
| Allegheny-Clarion Valley SD | Clarion    | \$ 5,865,543   | \$ 5,918,652                          | \$ 53,109                                     | 0.9% | \$ 646,639                      | \$ 655,547                | \$ 8,908                                | 1.4% |
| Clarion Area SD             | Clarion    | \$ 2,737,360   | \$ 2,765,334                          | \$ 27,974                                     | 1.0% | \$ 450,491                      | \$ 459,711                | \$ 9,220                                | 2.0% |
| Clarion-Limestone Area SD   | Clarion    | \$ 5,032,493   | \$ 5,116,736                          | \$ 84,243                                     | 1.7% | \$ 624,890                      | \$ 640,093                | \$ 15,203                               | 2.4% |
| Keystone SD                 | Clarion    | \$ 6,909,719   | \$ 6,988,259                          | \$ 78,540                                     | 1.1% | \$ 722,631                      | \$ 735,889                | \$ 13,258                               | 1.8% |
| North Clarion County SD     | Clarion    | \$ 3,381,345   | \$ 3,407,872                          | \$ 26,527                                     | 0.8% | \$ 374,831                      | \$ 380,570                | \$ 5,739                                | 1.5% |
| Redbank Valley SD           | Clarion    | \$ 8,536,164   | \$ 8,597,470                          | \$ 61,306                                     | 0.7% | \$ 843,909                      | \$ 856,360                | \$ 12,451                               | 1.5% |
| Union SD                    | Clarion    | \$ 5,589,243   | \$ 5,650,721                          | \$ 61,478                                     | 1.1% | \$ 540,580                      | \$ 551,807                | \$ 11,227                               | 2.1% |
| Clearfield Area SD          | Clearfield | \$ 12,443,712  | \$ 12,714,067                         | \$ 270,355                                    | 2.2% | \$ 1,631,996                    | \$ 1,671,868              | \$ 39,872                               | 2.4% |
| Curwensville Area SD        | Clearfield | \$ 7,356,854   | \$ 7,437,935                          | \$ 81,081                                     | 1.1% | \$ 713,020                      | \$ 736,822                | \$ 23,803                               | 3.3% |
| Dubois Area SD              | Clearfield | \$ 15,397,927  | \$ 15,684,892                         | \$ 286,965                                    | 1.9% | \$ 2,836,164                    | \$ 2,900,530              | \$ 64,366                               | 2.3% |
| Glendale SD                 | Clearfield | \$ 5,492,331   | \$ 5,606,930                          | \$ 114,599                                    | 2.1% | \$ 532,696                      | \$ 562,255                | \$ 29,559                               | 5.5% |
| Harmony Area SD             | Clearfield | \$ 2,711,159   | \$ 2,752,439                          | \$ 41,280                                     | 1.5% | \$ 249,602                      | \$ 259,749                | \$ 10,147                               | 4.1% |
| Moshannon Valley SD         | Clearfield | \$ 6,804,278   | \$ 6,940,747                          | \$ 136,469                                    | 2.0% | \$ 691,357                      | \$ 712,945                | \$ 21,588                               | 3.1% |
| Philipsburg-Osceola Area SD | Clearfield | \$ 11,540,332  | \$ 11,646,909                         | \$ 106,577                                    | 0.9% | \$ 1,256,654                    | \$ 1,292,475              | \$ 35,821                               | 2.9% |
| West Branch Area SD         | Clearfield | \$ 7,265,123   | \$ 7,426,248                          | \$ 161,125                                    | 2.2% | \$ 739,316                      | \$ 782,306                | \$ 42,990                               | 5.8% |
| Keystone Central SD         | Clinton    | \$ 19,976,595  | \$ 20,769,505                         | \$ 792,910                                    | 4.0% | \$ 3,160,880                    | \$ 3,236,179              | \$ 75,299                               | 2.4% |
| Benton Area SD              | Columbia   | \$ 3,227,431   | \$ 3,270,770                          | \$ 43,339                                     | 1.3% | \$ 431,438                      | \$ 440,346                | \$ 8,908                                | 2.1% |
| Berwick Area SD             | Columbia   | \$ 14,336,430  | \$ 14,712,518                         | \$ 376,088                                    | 2.6% | \$ 2,128,524                    | \$ 2,179,291              | \$ 50,767                               | 2.4% |
| Bloomsburg Area SD          | Columbia   | \$ 5,555,023   | \$ 5,653,406                          | \$ 98,383                                     | 1.8% | \$ 939,963                      | \$ 951,705                | \$ 11,742                               | 1.2% |
| Central Columbia SD         | Columbia   | \$ 6,333,412   | \$ 6,441,374                          | \$ 107,962                                    | 1.7% | \$ 1,129,970                    | \$ 1,153,604              | \$ 23,634                               | 2.1% |



**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District           | County     | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |       | Special Education Funding (SEF) |                           |   |      |
|---------------------------|------------|--|---------------------------------------|---|-------|---------------------------------|---------------------------|---|------|
|                           |            | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |       | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Millville Area SD         | Columbia   | \$ 4,068,064   | \$ 4,103,792                          | \$ 35,728                                     | 0.9%  | \$ 475,264                      | \$ 488,183                | \$ 12,919                               | 2.7% |
| Southern Columbia Area SD | Columbia   | \$ 4,527,174   | \$ 4,607,184                          | \$ 80,010                                     | 1.8%  | \$ 776,614                      | \$ 795,781                | \$ 19,167                               | 2.5% |
| Conneaut SD               | Crawford   | \$ 11,057,214  | \$ 11,336,256                         | \$ 279,042                                    | 2.5%  | \$ 1,634,010                    | \$ 1,669,083              | \$ 35,073                               | 2.1% |
| Crawford Central SD       | Crawford   | \$ 15,900,091  | \$ 16,358,054                         | \$ 457,963                                    | 2.9%  | \$ 2,483,517                    | \$ 2,538,986              | \$ 55,469                               | 2.2% |
| Penncrest SD              | Crawford   | \$ 18,855,545  | \$ 19,123,008                         | \$ 267,463                                    | 1.4%  | \$ 2,306,633                    | \$ 2,370,280              | \$ 63,647                               | 2.8% |
| Big Spring SD             | Cumberland | \$ 9,262,193   | \$ 9,561,874                          | \$ 299,681                                    | 3.2%  | \$ 1,771,736                    | \$ 1,823,466              | \$ 51,730                               | 2.9% |
| Camp Hill SD              | Cumberland | \$ 1,355,708   | \$ 1,378,701                          | \$ 22,993                                     | 1.7%  | \$ 463,855                      | \$ 476,180                | \$ 12,325                               | 2.7% |
| Carlisle Area SD          | Cumberland | \$ 12,280,732  | \$ 12,517,438                         | \$ 236,706                                    | 1.9%  | \$ 2,708,736                    | \$ 2,785,334              | \$ 76,598                               | 2.8% |
| Cumberland Valley SD      | Cumberland | \$ 10,495,019  | \$ 10,716,299                         | \$ 221,280                                    | 2.1%  | \$ 3,362,088                    | \$ 3,410,011              | \$ 47,923                               | 1.4% |
| East Pennsboro Area SD    | Cumberland | \$ 5,936,945   | \$ 6,064,144                          | \$ 127,199                                    | 2.1%  | \$ 1,274,449                    | \$ 1,309,528              | \$ 35,079                               | 2.8% |
| Mechanicsburg Area SD     | Cumberland | \$ 6,108,179   | \$ 6,263,752                          | \$ 155,573                                    | 2.5%  | \$ 1,606,574                    | \$ 1,644,372              | \$ 37,798                               | 2.4% |
| Shippensburg Area SD      | Cumberland | \$ 9,206,898   | \$ 9,393,772                          | \$ 186,874                                    | 2.0%  | \$ 1,721,810                    | \$ 1,762,834              | \$ 41,024                               | 2.4% |
| South Middleton SD        | Cumberland | \$ 4,260,064   | \$ 4,338,053                          | \$ 77,989                                     | 1.8%  | \$ 981,894                      | \$ 997,229                | \$ 15,335                               | 1.6% |
| Central Dauphin SD        | Dauphin    | \$ 16,795,642  | \$ 17,304,389                         | \$ 508,747                                    | 3.0%  | \$ 5,203,389                    | \$ 5,314,442              | \$ 111,053                              | 2.1% |
| Derry Township SD         | Dauphin    | \$ 2,350,708   | \$ 2,398,401                          | \$ 47,693                                     | 2.0%  | \$ 1,414,554                    | \$ 1,433,420              | \$ 18,866                               | 1.3% |
| Halifax Area SD           | Dauphin    | \$ 5,566,063   | \$ 5,654,909                          | \$ 88,846                                     | 1.6%  | \$ 730,024                      | \$ 751,859                | \$ 21,835                               | 3.0% |
| Harrisburg City SD        | Dauphin    | \$ 45,828,378  | \$ 47,272,384                         | \$ 1,444,006                                  | 3.2%  | \$ 5,242,888                    | \$ 5,397,589              | \$ 154,701                              | 3.0% |
| Lower Dauphin SD          | Dauphin    | \$ 9,505,673   | \$ 9,706,623                          | \$ 200,950                                    | 2.1%  | \$ 2,126,810                    | \$ 2,174,489              | \$ 47,679                               | 2.2% |
| Middletown Area SD        | Dauphin    | \$ 7,718,256   | \$ 7,883,567                          | \$ 165,311                                    | 2.1%  | \$ 1,564,400                    | \$ 1,614,133              | \$ 49,733                               | 3.2% |
| Millersburg Area SD       | Dauphin    | \$ 3,970,771   | \$ 4,032,896                          | \$ 62,125                                     | 1.6%  | \$ 551,156                      | \$ 565,669                | \$ 14,513                               | 2.6% |
| Steelton-Highspire SD     | Dauphin    | \$ 7,914,002   | \$ 8,159,943                          | \$ 245,941                                    | 3.1%  | \$ 957,646                      | \$ 1,003,925              | \$ 46,279                               | 4.8% |
| Susquehanna Township SD   | Dauphin    | \$ 3,633,265   | \$ 3,736,463                          | \$ 103,198                                    | 2.8%  | \$ 1,347,459                    | \$ 1,371,705              | \$ 24,246                               | 1.8% |
| Upper Dauphin Area SD     | Dauphin    | \$ 5,676,994   | \$ 5,785,786                          | \$ 108,792                                    | 1.9%  | \$ 775,840                      | \$ 796,966                | \$ 21,126                               | 2.7% |
| Chester-Upland SD         | Delaware   | \$ 60,866,571  | \$ 77,165,848                         | \$ 16,299,277                                 | 26.8% | \$ 5,197,196                    | \$ 5,456,404              | \$ 259,208                              | 5.0% |
| Chichester SD             | Delaware   | \$ 10,227,450  | \$ 10,524,517                         | \$ 297,067                                    | 2.9%  | \$ 2,165,142                    | \$ 2,251,896              | \$ 86,754                               | 4.0% |
| Garnet Valley SD          | Delaware   | \$ 4,022,970   | \$ 4,049,910                          | \$ 26,940                                     | 0.7%  | \$ 1,531,233                    | \$ 1,591,997              | \$ 60,764                               | 4.0% |
| Haverford Township SD     | Delaware   | \$ 3,145,930   | \$ 3,205,214                          | \$ 59,284                                     | 1.9%  | \$ 2,374,776                    | \$ 2,399,066              | \$ 24,290                               | 1.0% |
| Interboro SD              | Delaware   | \$ 8,683,807   | \$ 8,914,939                          | \$ 231,132                                    | 2.7%  | \$ 2,016,882                    | \$ 2,105,425              | \$ 88,543                               | 4.4% |
| Marple Newtown SD         | Delaware   | \$ 2,550,833   | \$ 2,592,418                          | \$ 41,585                                     | 1.6%  | \$ 1,570,020                    | \$ 1,586,421              | \$ 16,401                               | 1.0% |
| Penn-Delco SD             | Delaware   | \$ 6,175,030   | \$ 6,289,081                          | \$ 114,051                                    | 1.8%  | \$ 1,836,562                    | \$ 1,887,695              | \$ 51,133                               | 2.8% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District           | County   | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|---------------------------|----------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                           |          | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Radnor Township SD        | Delaware | \$ 1,932,557   | \$ 1,955,788                          | \$ 23,231                                     | 1.2% | \$ 1,256,661                    | \$ 1,267,857              | \$ 11,196                               | 0.9% |
| Ridley SD                 | Delaware | \$ 11,774,007  | \$ 11,884,867                         | \$ 110,860                                    | 0.9% | \$ 2,877,955                    | \$ 3,023,899              | \$ 145,944                              | 5.1% |
| Rose Tree Media SD        | Delaware | \$ 2,824,571   | \$ 2,871,812                          | \$ 47,241                                     | 1.7% | \$ 1,755,044                    | \$ 1,771,902              | \$ 16,858                               | 1.0% |
| Southeast Delco SD        | Delaware | \$ 15,424,866  | \$ 16,026,226                         | \$ 601,360                                    | 3.9% | \$ 2,332,524                    | \$ 2,448,454              | \$ 115,930                              | 5.0% |
| Springfield SD            | Delaware | \$ 2,816,455   | \$ 2,845,236                          | \$ 28,781                                     | 1.0% | \$ 1,581,630                    | \$ 1,627,869              | \$ 46,239                               | 2.9% |
| Upper Darby SD            | Delaware | \$ 35,442,933  | \$ 36,497,228                         | \$ 1,054,295                                  | 3.0% | \$ 6,999,866                    | \$ 7,274,790              | \$ 274,924                              | 3.9% |
| Wallingford-Swarthmore SD | Delaware | \$ 3,367,908   | \$ 3,391,155                          | \$ 23,247                                     | 0.7% | \$ 1,800,970                    | \$ 1,844,063              | \$ 43,093                               | 2.4% |
| William Penn SD           | Delaware | \$ 21,519,440  | \$ 22,458,339                         | \$ 938,899                                    | 4.4% | \$ 4,064,989                    | \$ 4,222,282              | \$ 157,293                              | 3.9% |
| Johnsonburg Area SD       | Elk      | \$ 5,049,547   | \$ 5,085,644                          | \$ 36,097                                     | 0.7% | \$ 463,930                      | \$ 477,299                | \$ 13,369                               | 2.9% |
| Ridgway Area SD           | Elk      | \$ 5,032,704   | \$ 5,106,221                          | \$ 73,517                                     | 1.5% | \$ 604,117                      | \$ 620,282                | \$ 16,165                               | 2.7% |
| Saint Marys Area SD       | Elk      | \$ 6,520,791   | \$ 6,689,088                          | \$ 168,297                                    | 2.6% | \$ 1,222,473                    | \$ 1,246,509              | \$ 24,036                               | 2.0% |
| Corry Area SD             | Erie     | \$ 12,903,136  | \$ 13,229,825                         | \$ 326,689                                    | 2.5% | \$ 1,467,138                    | \$ 1,528,455              | \$ 61,317                               | 4.2% |
| Erie City SD              | Erie     | \$ 59,361,133  | \$ 61,361,063                         | \$ 1,999,930                                  | 3.4% | \$ 9,633,103                    | \$ 9,978,238              | \$ 345,135                              | 3.6% |
| Fairview SD               | Erie     | \$ 3,098,872   | \$ 3,149,950                          | \$ 51,078                                     | 1.6% | \$ 883,649                      | \$ 900,401                | \$ 16,752                               | 1.9% |
| Fort LeBoeuf SD           | Erie     | \$ 6,770,749   | \$ 6,902,130                          | \$ 131,381                                    | 1.9% | \$ 1,153,264                    | \$ 1,172,269              | \$ 19,005                               | 1.6% |
| General McLane SD         | Erie     | \$ 10,465,427  | \$ 10,568,005                         | \$ 102,578                                    | 1.0% | \$ 1,417,086                    | \$ 1,438,837              | \$ 21,751                               | 1.5% |
| Girard SD                 | Erie     | \$ 8,618,952   | \$ 8,786,210                          | \$ 167,258                                    | 1.9% | \$ 1,089,441                    | \$ 1,128,486              | \$ 39,045                               | 3.6% |
| Harbor Creek SD           | Erie     | \$ 8,782,245   | \$ 8,898,586                          | \$ 116,341                                    | 1.3% | \$ 1,240,054                    | \$ 1,270,540              | \$ 30,486                               | 2.5% |
| Iroquois SD               | Erie     | \$ 8,379,452   | \$ 8,449,507                          | \$ 70,055                                     | 0.8% | \$ 736,557                      | \$ 769,167                | \$ 32,610                               | 4.4% |
| Millcreek Township SD     | Erie     | \$ 13,867,188  | \$ 14,114,918                         | \$ 247,730                                    | 1.8% | \$ 3,413,814                    | \$ 3,487,275              | \$ 73,461                               | 2.2% |
| North East SD             | Erie     | \$ 8,526,085   | \$ 8,655,545                          | \$ 129,460                                    | 1.5% | \$ 1,130,197                    | \$ 1,153,244              | \$ 23,047                               | 2.0% |
| Northwestern SD           | Erie     | \$ 9,104,048   | \$ 9,300,224                          | \$ 196,176                                    | 2.2% | \$ 1,132,318                    | \$ 1,154,248              | \$ 21,930                               | 1.9% |
| Union City Area SD        | Erie     | \$ 9,330,824   | \$ 9,392,773                          | \$ 61,949                                     | 0.7% | \$ 871,056                      | \$ 891,199                | \$ 20,143                               | 2.3% |
| Wattsburg Area SD         | Erie     | \$ 6,726,176   | \$ 6,828,266                          | \$ 102,090                                    | 1.5% | \$ 923,330                      | \$ 955,339                | \$ 32,009                               | 3.5% |
| Albert Gallatin Area SD   | Fayette  | \$ 23,076,031  | \$ 23,604,862                         | \$ 528,831                                    | 2.3% | \$ 2,878,501                    | \$ 2,948,701              | \$ 70,200                               | 2.4% |
| Brownsville Area SD       | Fayette  | \$ 12,100,554  | \$ 12,411,553                         | \$ 310,999                                    | 2.6% | \$ 1,328,546                    | \$ 1,382,467              | \$ 53,921                               | 4.1% |
| Connellsville Area SD     | Fayette  | \$ 29,989,612  | \$ 30,873,438                         | \$ 883,826                                    | 2.9% | \$ 4,554,569                    | \$ 4,632,531              | \$ 77,962                               | 1.7% |
| Frazier SD                | Fayette  | \$ 6,822,706   | \$ 6,891,559                          | \$ 68,853                                     | 1.0% | \$ 677,294                      | \$ 694,521                | \$ 17,227                               | 2.5% |
| Laurel Highlands SD       | Fayette  | \$ 13,809,621  | \$ 14,204,470                         | \$ 394,849                                    | 2.9% | \$ 2,177,330                    | \$ 2,231,827              | \$ 54,497                               | 2.5% |
| Uniontown Area SD         | Fayette  | \$ 15,344,427  | \$ 15,612,062                         | \$ 267,635                                    | 1.7% | \$ 2,139,819                    | \$ 2,190,217              | \$ 50,398                               | 2.4% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District               | County     | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|-------------------------------|------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                               |            | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Forest Area SD                | Forest     | \$ 2,547,031   | \$ 2,600,449                          | \$ 53,418                                     | 2.1% | \$ 447,631                      | \$ 453,899                | \$ 6,268                                | 1.4% |
| Chambersburg Area SD          | Franklin   | \$ 20,211,548  | \$ 21,121,182                         | \$ 909,634                                    | 4.5% | \$ 3,806,613                    | \$ 3,889,771              | \$ 83,158                               | 2.2% |
| Fannett-Metal SD              | Franklin   | \$ 2,268,039   | \$ 2,328,821                          | \$ 60,782                                     | 2.7% | \$ 329,947                      | \$ 335,958                | \$ 6,011                                | 1.8% |
| Greencastle-Antrim SD         | Franklin   | \$ 5,975,851   | \$ 6,061,772                          | \$ 85,921                                     | 1.4% | \$ 1,261,877                    | \$ 1,291,786              | \$ 29,909                               | 2.4% |
| Tuscarora SD                  | Franklin   | \$ 8,140,368   | \$ 8,368,153                          | \$ 227,785                                    | 2.8% | \$ 1,608,502                    | \$ 1,633,158              | \$ 24,656                               | 1.5% |
| Waynesboro Area SD            | Franklin   | \$ 13,102,609  | \$ 13,436,300                         | \$ 333,691                                    | 2.5% | \$ 2,278,417                    | \$ 2,309,776              | \$ 31,359                               | 1.4% |
| Central Fulton SD             | Fulton     | \$ 5,417,039   | \$ 5,501,176                          | \$ 84,137                                     | 1.6% | \$ 567,047                      | \$ 577,633                | \$ 10,586                               | 1.9% |
| Forbes Road SD                | Fulton     | \$ 2,823,063   | \$ 2,863,025                          | \$ 39,962                                     | 1.4% | \$ 278,428                      | \$ 283,308                | \$ 4,880                                | 1.8% |
| Southern Fulton SD            | Fulton     | \$ 4,425,988   | \$ 4,492,388                          | \$ 66,400                                     | 1.5% | \$ 469,550                      | \$ 478,105                | \$ 8,555                                | 1.8% |
| Carmichaels Area SD           | Greene     | \$ 6,860,590   | \$ 7,021,128                          | \$ 160,538                                    | 2.3% | \$ 793,024                      | \$ 822,592                | \$ 29,568                               | 3.7% |
| Central Greene SD             | Greene     | \$ 8,243,639   | \$ 8,417,203                          | \$ 173,564                                    | 2.1% | \$ 1,697,117                    | \$ 1,743,964              | \$ 46,847                               | 2.8% |
| Jefferson-Morgan SD           | Greene     | \$ 5,425,605   | \$ 5,544,616                          | \$ 119,011                                    | 2.2% | \$ 641,453                      | \$ 665,156                | \$ 23,703                               | 3.7% |
| Southeastern Greene SD        | Greene     | \$ 4,943,516   | \$ 5,091,116                          | \$ 147,600                                    | 3.0% | \$ 519,611                      | \$ 541,210                | \$ 21,599                               | 4.2% |
| West Greene SD                | Greene     | \$ 3,241,763   | \$ 3,353,050                          | \$ 111,287                                    | 3.4% | \$ 669,332                      | \$ 673,719                | \$ 4,387                                | 0.7% |
| Huntingdon Area SD            | Huntingdon | \$ 7,873,548   | \$ 8,054,915                          | \$ 181,367                                    | 2.3% | \$ 1,398,180                    | \$ 1,425,540              | \$ 27,360                               | 2.0% |
| Juniata Valley SD             | Huntingdon | \$ 4,963,605   | \$ 5,019,287                          | \$ 55,682                                     | 1.1% | \$ 490,601                      | \$ 503,634                | \$ 13,033                               | 2.7% |
| Mount Union Area SD           | Huntingdon | \$ 8,675,251   | \$ 8,935,845                          | \$ 260,594                                    | 3.0% | \$ 920,194                      | \$ 944,024                | \$ 23,830                               | 2.6% |
| Southern Huntingdon County SD | Huntingdon | \$ 6,788,302   | \$ 6,963,642                          | \$ 175,340                                    | 2.6% | \$ 729,944                      | \$ 742,584                | \$ 12,640                               | 1.7% |
| Blairsville-Saltsburg SD      | Indiana    | \$ 9,376,640   | \$ 9,501,613                          | \$ 124,973                                    | 1.3% | \$ 1,249,204                    | \$ 1,286,778              | \$ 37,574                               | 3.0% |
| Homer-Center SD               | Indiana    | \$ 5,452,127   | \$ 5,492,526                          | \$ 40,399                                     | 0.7% | \$ 570,104                      | \$ 590,193                | \$ 20,089                               | 3.5% |
| Indiana Area SD               | Indiana    | \$ 9,086,813   | \$ 9,179,939                          | \$ 93,126                                     | 1.0% | \$ 1,674,696                    | \$ 1,711,736              | \$ 37,040                               | 2.2% |
| Marion Center Area SD         | Indiana    | \$ 9,375,199   | \$ 9,447,953                          | \$ 72,754                                     | 0.8% | \$ 986,131                      | \$ 1,013,496              | \$ 27,365                               | 2.8% |
| Penns Manor Area SD           | Indiana    | \$ 7,272,939   | \$ 7,333,013                          | \$ 60,074                                     | 0.8% | \$ 651,973                      | \$ 680,111                | \$ 28,138                               | 4.3% |
| Purchase Line SD              | Indiana    | \$ 8,755,707   | \$ 8,840,911                          | \$ 85,204                                     | 1.0% | \$ 819,185                      | \$ 847,191                | \$ 28,006                               | 3.4% |
| United SD                     | Indiana    | \$ 8,772,094   | \$ 8,859,219                          | \$ 87,125                                     | 1.0% | \$ 786,258                      | \$ 815,249                | \$ 28,991                               | 3.7% |
| Brockway Area SD              | Jefferson  | \$ 6,968,927   | \$ 7,021,740                          | \$ 52,813                                     | 0.8% | \$ 704,994                      | \$ 714,476                | \$ 9,482                                | 1.3% |
| Brookville Area SD            | Jefferson  | \$ 8,897,788   | \$ 8,976,045                          | \$ 78,257                                     | 0.9% | \$ 1,127,241                    | \$ 1,151,236              | \$ 23,995                               | 2.1% |
| Punxsutawney Area SD          | Jefferson  | \$ 15,352,829  | \$ 15,615,448                         | \$ 262,619                                    | 1.7% | \$ 1,734,967                    | \$ 1,772,824              | \$ 37,857                               | 2.2% |
| Juniata County SD             | Juniata    | \$ 10,173,961  | \$ 10,553,146                         | \$ 379,185                                    | 3.7% | \$ 1,666,920                    | \$ 1,686,592              | \$ 19,672                               | 1.2% |
| Abington Heights SD           | Lackawanna | \$ 6,236,100   | \$ 6,325,096                          | \$ 88,996                                     | 1.4% | \$ 1,646,836                    | \$ 1,665,956              | \$ 19,120                               | 1.2% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District             | County     | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|-----------------------------|------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                             |            | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Carbondale Area SD          | Lackawanna | \$ 8,055,246   | \$ 8,310,025                          | \$ 254,779                                    | 3.2% | \$ 1,058,170                    | \$ 1,117,416              | \$ 59,246                               | 5.6% |
| Dunmore SD                  | Lackawanna | \$ 4,257,159   | \$ 4,332,192                          | \$ 75,033                                     | 1.8% | \$ 824,039                      | \$ 839,927                | \$ 15,888                               | 1.9% |
| Lakeland SD                 | Lackawanna | \$ 5,387,273   | \$ 5,535,532                          | \$ 148,259                                    | 2.8% | \$ 877,262                      | \$ 894,625                | \$ 17,363                               | 2.0% |
| Mid Valley SD               | Lackawanna | \$ 3,991,415   | \$ 4,067,967                          | \$ 76,552                                     | 1.9% | \$ 829,991                      | \$ 836,252                | \$ 6,261                                | 0.8% |
| North Pocono SD             | Lackawanna | \$ 8,333,447   | \$ 8,505,760                          | \$ 172,313                                    | 2.1% | \$ 1,674,185                    | \$ 1,715,735              | \$ 41,550                               | 2.5% |
| Old Forge SD                | Lackawanna | \$ 3,001,259   | \$ 3,106,464                          | \$ 105,205                                    | 3.5% | \$ 490,059                      | \$ 502,394                | \$ 12,335                               | 2.5% |
| Riverside SD                | Lackawanna | \$ 4,748,203   | \$ 4,803,875                          | \$ 55,672                                     | 1.2% | \$ 774,919                      | \$ 794,624                | \$ 19,705                               | 2.5% |
| Scranton SD                 | Lackawanna | \$ 38,842,382  | \$ 40,147,865                         | \$ 1,305,483                                  | 3.4% | \$ 5,428,706                    | \$ 5,724,712              | \$ 296,006                              | 5.5% |
| Valley View SD              | Lackawanna | \$ 7,818,050   | \$ 7,956,598                          | \$ 138,548                                    | 1.8% | \$ 1,324,430                    | \$ 1,359,773              | \$ 35,343                               | 2.7% |
| Cocalico SD                 | Lancaster  | \$ 7,183,343   | \$ 7,311,451                          | \$ 128,108                                    | 1.8% | \$ 1,632,591                    | \$ 1,677,013              | \$ 44,422                               | 2.7% |
| Columbia Borough SD         | Lancaster  | \$ 6,503,512   | \$ 6,773,482                          | \$ 269,970                                    | 4.2% | \$ 1,217,641                    | \$ 1,275,198              | \$ 57,557                               | 4.7% |
| Conestoga Valley SD         | Lancaster  | \$ 3,465,605   | \$ 3,515,772                          | \$ 50,167                                     | 1.4% | \$ 1,585,696                    | \$ 1,621,981              | \$ 36,285                               | 2.3% |
| Donegal SD                  | Lancaster  | \$ 6,935,315   | \$ 7,076,102                          | \$ 140,787                                    | 2.0% | \$ 1,292,268                    | \$ 1,336,971              | \$ 44,703                               | 3.5% |
| Eastern Lancaster County SD | Lancaster  | \$ 4,180,322   | \$ 4,262,972                          | \$ 82,650                                     | 2.0% | \$ 1,635,208                    | \$ 1,647,513              | \$ 12,305                               | 0.8% |
| Elizabethtown Area SD       | Lancaster  | \$ 8,638,134   | \$ 8,809,390                          | \$ 171,256                                    | 2.0% | \$ 1,848,074                    | \$ 1,891,694              | \$ 43,620                               | 2.4% |
| Ephrata Area SD             | Lancaster  | \$ 9,298,126   | \$ 9,434,547                          | \$ 136,422                                    | 1.5% | \$ 2,088,667                    | \$ 2,161,216              | \$ 72,549                               | 3.5% |
| Hempfield SD                | Lancaster  | \$ 12,409,138  | \$ 12,656,652                         | \$ 247,514                                    | 2.0% | \$ 3,401,873                    | \$ 3,482,598              | \$ 80,725                               | 2.4% |
| Lampeter-Strasburg SD       | Lancaster  | \$ 3,927,902   | \$ 3,999,731                          | \$ 71,829                                     | 1.8% | \$ 1,348,088                    | \$ 1,377,100              | \$ 29,012                               | 2.2% |
| Lancaster SD                | Lancaster  | \$ 55,660,910  | \$ 56,894,216                         | \$ 1,233,306                                  | 2.2% | \$ 8,897,910                    | \$ 9,139,741              | \$ 241,831                              | 2.7% |
| Manheim Central SD          | Lancaster  | \$ 6,730,378   | \$ 6,834,636                          | \$ 104,258                                    | 1.5% | \$ 1,529,995                    | \$ 1,553,234              | \$ 23,239                               | 1.5% |
| Manheim Township SD         | Lancaster  | \$ 5,082,908   | \$ 5,163,652                          | \$ 80,744                                     | 1.6% | \$ 2,222,788                    | \$ 2,265,433              | \$ 42,646                               | 1.9% |
| Penn Manor SD               | Lancaster  | \$ 11,244,153  | \$ 11,455,602                         | \$ 211,449                                    | 1.9% | \$ 2,624,008                    | \$ 2,703,935              | \$ 79,927                               | 3.0% |
| Pequea Valley SD            | Lancaster  | \$ 2,625,976   | \$ 2,685,697                          | \$ 59,721                                     | 2.3% | \$ 839,695                      | \$ 852,638                | \$ 12,943                               | 1.5% |
| Solanco SD                  | Lancaster  | \$ 9,864,698   | \$ 10,011,377                         | \$ 146,679                                    | 1.5% | \$ 2,048,064                    | \$ 2,073,186              | \$ 25,122                               | 1.2% |
| Warwick SD                  | Lancaster  | \$ 9,598,995   | \$ 9,776,046                          | \$ 177,051                                    | 1.8% | \$ 2,181,862                    | \$ 2,225,011              | \$ 43,149                               | 2.0% |
| Ellwood City Area SD        | Lawrence   | \$ 11,400,148  | \$ 11,585,275                         | \$ 185,127                                    | 1.6% | \$ 1,305,492                    | \$ 1,337,857              | \$ 32,365                               | 2.5% |
| Laurel SD                   | Lawrence   | \$ 7,591,286   | \$ 7,695,766                          | \$ 104,480                                    | 1.4% | \$ 804,695                      | \$ 816,357                | \$ 11,662                               | 1.4% |
| Mohawk Area SD              | Lawrence   | \$ 9,940,250   | \$ 10,026,901                         | \$ 86,651                                     | 0.9% | \$ 1,144,227                    | \$ 1,160,124              | \$ 15,897                               | 1.4% |
| Neshannock Township SD      | Lawrence   | \$ 3,162,051   | \$ 3,218,583                          | \$ 56,532                                     | 1.8% | \$ 638,901                      | \$ 652,354                | \$ 13,453                               | 2.1% |
| New Castle Area SD          | Lawrence   | \$ 22,449,646  | \$ 22,895,357                         | \$ 445,711                                    | 2.0% | \$ 2,509,653                    | \$ 2,604,384              | \$ 94,731                               | 3.8% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District           | County   | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|---------------------------|----------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                           |          | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Shenango Area SD          | Lawrence | \$ 7,296,093   | \$ 7,372,476                          | \$ 76,383                                     | 1.0% | \$ 766,100                      | \$ 780,067                | \$ 13,967                               | 1.8% |
| Union Area SD             | Lawrence | \$ 4,693,571   | \$ 4,753,263                          | \$ 59,692                                     | 1.3% | \$ 464,991                      | \$ 482,350                | \$ 17,359                               | 3.7% |
| Wilmington Area SD        | Lawrence | \$ 5,680,950   | \$ 5,790,573                          | \$ 109,623                                    | 1.9% | \$ 1,009,039                    | \$ 1,023,173              | \$ 14,134                               | 1.4% |
| Annville-Cleona SD        | Lebanon  | \$ 4,542,768   | \$ 4,622,297                          | \$ 79,529                                     | 1.8% | \$ 827,016                      | \$ 842,795                | \$ 15,779                               | 1.9% |
| Cornwall-Lebanon SD       | Lebanon  | \$ 9,965,160   | \$ 10,140,481                         | \$ 175,321                                    | 1.8% | \$ 2,199,381                    | \$ 2,255,826              | \$ 56,445                               | 2.6% |
| Eastern Lebanon County SD | Lebanon  | \$ 4,813,764   | \$ 4,905,043                          | \$ 91,279                                     | 1.9% | \$ 1,090,899                    | \$ 1,117,830              | \$ 26,931                               | 2.5% |
| Lebanon SD                | Lebanon  | \$ 26,859,513  | \$ 27,257,739                         | \$ 398,227                                    | 1.5% | \$ 2,560,732                    | \$ 2,713,511              | \$ 152,779                              | 6.0% |
| Northern Lebanon SD       | Lebanon  | \$ 7,578,514   | \$ 7,815,428                          | \$ 236,914                                    | 3.1% | \$ 1,213,819                    | \$ 1,238,652              | \$ 24,833                               | 2.0% |
| Palmyra Area SD           | Lebanon  | \$ 6,204,108   | \$ 6,332,330                          | \$ 128,222                                    | 2.1% | \$ 1,311,469                    | \$ 1,351,335              | \$ 39,866                               | 3.0% |
| Allentown City SD         | Lehigh   | \$ 100,898,826   | \$ 103,531,954                        | \$ 2,633,128                                  | 2.6% | \$ 9,421,161                    | \$ 9,794,263              | \$ 373,102                              | 4.0% |
| Catasauqua Area SD        | Lehigh   | \$ 4,068,869   | \$ 4,162,157                          | \$ 93,288                                     | 2.3% | \$ 880,152                      | \$ 913,890                | \$ 33,738                               | 3.8% |
| East Penn SD              | Lehigh   | \$ 11,209,456  | \$ 11,552,729                         | \$ 343,273                                    | 3.1% | \$ 3,024,622                    | \$ 3,105,415              | \$ 80,793                               | 2.7% |
| Northern Lehigh SD        | Lehigh   | \$ 6,948,973   | \$ 7,147,259                          | \$ 198,286                                    | 2.9% | \$ 1,135,709                    | \$ 1,172,480              | \$ 36,771                               | 3.2% |
| Northwestern Lehigh SD    | Lehigh   | \$ 5,597,871   | \$ 5,685,419                          | \$ 87,548                                     | 1.6% | \$ 1,296,951                    | \$ 1,323,542              | \$ 26,591                               | 2.1% |
| Parkland SD               | Lehigh   | \$ 7,066,468   | \$ 7,260,292                          | \$ 193,824                                    | 2.7% | \$ 3,326,383                    | \$ 3,389,840              | \$ 63,457                               | 1.9% |
| Salisbury Township SD     | Lehigh   | \$ 2,260,802   | \$ 2,325,184                          | \$ 64,382                                     | 2.8% | \$ 799,378                      | \$ 818,512                | \$ 19,134                               | 2.4% |
| Southern Lehigh SD        | Lehigh   | \$ 4,368,501   | \$ 4,461,447                          | \$ 92,946                                     | 2.1% | \$ 1,154,825                    | \$ 1,165,876              | \$ 11,051                               | 1.0% |
| Whitehall-Coplay SD       | Lehigh   | \$ 7,405,210   | \$ 7,563,722                          | \$ 158,512                                    | 2.1% | \$ 1,805,449                    | \$ 1,879,038              | \$ 73,589                               | 4.1% |
| Crestwood SD              | Luzerne  | \$ 7,251,172   | \$ 7,386,534                          | \$ 135,362                                    | 1.9% | \$ 1,410,756                    | \$ 1,434,024              | \$ 23,268                               | 1.6% |
| Dallas SD                 | Luzerne  | \$ 5,782,018   | \$ 5,874,860                          | \$ 92,842                                     | 1.6% | \$ 1,129,501                    | \$ 1,152,331              | \$ 22,830                               | 2.0% |
| Greater Nanticoke Area SD | Luzerne  | \$ 10,682,426  | \$ 11,045,130                         | \$ 362,704                                    | 3.4% | \$ 1,301,532                    | \$ 1,346,361              | \$ 44,829                               | 3.4% |
| Hanover Area SD           | Luzerne  | \$ 7,273,215   | \$ 7,467,890                          | \$ 194,675                                    | 2.7% | \$ 1,225,548                    | \$ 1,278,889              | \$ 53,341                               | 4.4% |
| Hazleton Area SD          | Luzerne  | \$ 35,313,254  | \$ 35,981,406                         | \$ 668,152                                    | 1.9% | \$ 4,676,675                    | \$ 4,831,261              | \$ 154,586                              | 3.3% |
| Lake-Lehman SD            | Luzerne  | \$ 6,814,814   | \$ 6,917,724                          | \$ 102,910                                    | 1.5% | \$ 1,132,703                    | \$ 1,158,097              | \$ 25,394                               | 2.2% |
| Northwest Area SD         | Luzerne  | \$ 7,152,299   | \$ 7,251,228                          | \$ 98,929                                     | 1.4% | \$ 837,689                      | \$ 854,612                | \$ 16,923                               | 2.0% |
| Pittston Area SD          | Luzerne  | \$ 9,479,514   | \$ 9,660,307                          | \$ 180,793                                    | 1.9% | \$ 1,572,269                    | \$ 1,628,845              | \$ 56,576                               | 3.6% |
| Wilkes-Barre Area SD      | Luzerne  | \$ 24,729,668  | \$ 25,464,115                         | \$ 734,447                                    | 3.0% | \$ 4,084,617                    | \$ 4,311,523              | \$ 226,906                              | 5.6% |
| Wyoming Area SD           | Luzerne  | \$ 7,708,969   | \$ 7,848,427                          | \$ 139,458                                    | 1.8% | \$ 1,397,811                    | \$ 1,446,287              | \$ 48,476                               | 3.5% |
| Wyoming Valley West SD    | Luzerne  | \$ 19,160,337  | \$ 19,853,692                         | \$ 693,355                                    | 3.6% | \$ 2,916,392                    | \$ 3,077,746              | \$ 161,354                              | 5.5% |
| East Lycoming SD          | Lycoming | \$ 8,180,105   | \$ 8,274,490                          | \$ 94,385                                     | 1.2% | \$ 1,012,887                    | \$ 1,030,215              | \$ 17,328                               | 1.7% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District            | County     | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|----------------------------|------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                            |            | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Jersey Shore Area SD       | Lycoming   | \$ 12,964,329  | \$ 13,197,938                         | \$ 233,609                                    | 1.8% | \$ 1,707,667                    | \$ 1,753,437              | \$ 45,770                               | 2.7% |
| Loyalsock Township SD      | Lycoming   | \$ 2,882,910   | \$ 2,939,015                          | \$ 56,105                                     | 1.9% | \$ 699,015                      | \$ 716,006                | \$ 16,991                               | 2.4% |
| Montgomery Area SD         | Lycoming   | \$ 5,110,319   | \$ 5,148,386                          | \$ 38,067                                     | 0.7% | \$ 573,311                      | \$ 583,506                | \$ 10,195                               | 1.8% |
| Montoursville Area SD      | Lycoming   | \$ 6,873,675   | \$ 6,944,519                          | \$ 70,844                                     | 1.0% | \$ 1,209,627                    | \$ 1,227,478              | \$ 17,851                               | 1.5% |
| Muncy SD                   | Lycoming   | \$ 3,799,478   | \$ 3,836,557                          | \$ 37,079                                     | 1.0% | \$ 607,365                      | \$ 622,414                | \$ 15,049                               | 2.5% |
| South Williamsport Area SD | Lycoming   | \$ 5,949,608   | \$ 6,050,245                          | \$ 100,637                                    | 1.7% | \$ 816,823                      | \$ 832,627                | \$ 15,804                               | 1.9% |
| Williamsport Area SD       | Lycoming   | \$ 24,771,900  | \$ 25,503,897                         | \$ 731,997                                    | 3.0% | \$ 4,324,379                    | \$ 4,420,847              | \$ 96,468                               | 2.2% |
| Bradford Area SD           | McKean     | \$ 12,833,861  | \$ 13,060,811                         | \$ 226,950                                    | 1.8% | \$ 1,764,792                    | \$ 1,820,691              | \$ 55,899                               | 3.2% |
| Kane Area SD               | McKean     | \$ 8,084,435   | \$ 8,231,334                          | \$ 146,899                                    | 1.8% | \$ 774,628                      | \$ 800,905                | \$ 26,277                               | 3.4% |
| Otto-Eldred SD             | McKean     | \$ 5,582,542   | \$ 5,667,156                          | \$ 84,614                                     | 1.5% | \$ 541,177                      | \$ 561,262                | \$ 20,085                               | 3.7% |
| Port Allegany SD           | McKean     | \$ 7,181,857   | \$ 7,306,392                          | \$ 124,535                                    | 1.7% | \$ 680,948                      | \$ 695,768                | \$ 14,820                               | 2.2% |
| Smethport Area SD          | McKean     | \$ 6,384,874   | \$ 6,445,570                          | \$ 60,696                                     | 1.0% | \$ 617,152                      | \$ 633,251                | \$ 16,099                               | 2.6% |
| Commodore Perry SD         | Mercer     | \$ 3,813,621   | \$ 3,861,439                          | \$ 47,818                                     | 1.3% | \$ 385,464                      | \$ 394,376                | \$ 8,912                                | 2.3% |
| Farrell Area SD            | Mercer     | \$ 7,055,196   | \$ 7,223,558                          | \$ 168,362                                    | 2.4% | \$ 771,076                      | \$ 802,744                | \$ 31,668                               | 4.1% |
| Greenville Area SD         | Mercer     | \$ 6,774,534   | \$ 6,923,581                          | \$ 149,047                                    | 2.2% | \$ 951,198                      | \$ 981,008                | \$ 29,810                               | 3.1% |
| Grove City Area SD         | Mercer     | \$ 8,263,590   | \$ 8,496,387                          | \$ 232,797                                    | 2.8% | \$ 1,294,269                    | \$ 1,321,637              | \$ 27,368                               | 2.1% |
| Hermitage SD               | Mercer     | \$ 5,878,907   | \$ 5,990,221                          | \$ 111,314                                    | 1.9% | \$ 1,113,808                    | \$ 1,138,663              | \$ 24,855                               | 2.2% |
| Jamestown Area SD          | Mercer     | \$ 3,013,279   | \$ 3,054,142                          | \$ 40,863                                     | 1.4% | \$ 407,213                      | \$ 417,075                | \$ 9,862                                | 2.4% |
| Lakeview SD                | Mercer     | \$ 6,662,223   | \$ 6,751,087                          | \$ 88,864                                     | 1.3% | \$ 735,469                      | \$ 749,986                | \$ 14,517                               | 2.0% |
| Mercer Area SD             | Mercer     | \$ 5,388,437   | \$ 5,493,388                          | \$ 104,951                                    | 1.9% | \$ 821,568                      | \$ 846,154                | \$ 24,586                               | 3.0% |
| Reynolds SD                | Mercer     | \$ 7,952,509   | \$ 8,067,172                          | \$ 114,663                                    | 1.4% | \$ 957,750                      | \$ 982,473                | \$ 24,723                               | 2.6% |
| Sharon City SD             | Mercer     | \$ 13,992,106  | \$ 14,396,853                         | \$ 404,747                                    | 2.9% | \$ 1,516,335                    | \$ 1,577,066              | \$ 60,731                               | 4.0% |
| Sharpsville Area SD        | Mercer     | \$ 6,208,324   | \$ 6,325,980                          | \$ 117,656                                    | 1.9% | \$ 683,154                      | \$ 702,264                | \$ 19,110                               | 2.8% |
| West Middlesex Area SD     | Mercer     | \$ 5,382,110   | \$ 5,510,681                          | \$ 128,571                                    | 2.4% | \$ 658,766                      | \$ 676,398                | \$ 17,632                               | 2.7% |
| Mifflin County SD          | Mifflin    | \$ 20,535,718  | \$ 21,288,523                         | \$ 752,805                                    | 3.7% | \$ 3,224,222                    | \$ 3,307,033              | \$ 82,811                               | 2.6% |
| East Stroudsburg Area SD   | Monroe     | \$ 14,190,664  | \$ 14,933,681                         | \$ 743,017                                    | 5.2% | \$ 3,725,427                    | \$ 3,894,975              | \$ 169,548                              | 4.6% |
| Pleasant Valley SD         | Monroe     | \$ 22,320,344  | \$ 22,899,573                         | \$ 579,229                                    | 2.6% | \$ 3,176,566                    | \$ 3,280,172              | \$ 103,606                              | 3.3% |
| Pocono Mountain SD         | Monroe     | \$ 25,132,277  | \$ 26,481,533                         | \$ 1,349,256                                  | 5.4% | \$ 5,139,393                    | \$ 5,345,494              | \$ 206,101                              | 4.0% |
| Stroudsburg Area SD        | Monroe     | \$ 13,310,907  | \$ 13,617,962                         | \$ 307,055                                    | 2.3% | \$ 2,653,102                    | \$ 2,716,754              | \$ 63,652                               | 2.4% |
| Abington SD                | Montgomery | \$ 6,097,356   | \$ 6,195,282                          | \$ 97,926                                     | 1.6% | \$ 3,195,926                    | \$ 3,243,909              | \$ 47,983                               | 1.5% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District            | County      | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|----------------------------|-------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                            |             | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Bryn Athyn SD              | Montgomery  | \$ 34,364  | \$ 34,588                             | \$ 224  | 0.7% | \$ 6,138                        | \$ 6,149                  | \$ 11                                   | 0.2% |
| Cheltenham Township SD     | Montgomery  | \$ 4,595,565   | \$ 4,682,111                          | \$ 86,546                                     | 1.9% | \$ 2,274,936                    | \$ 2,325,759              | \$ 50,823                               | 2.2% |
| Colonial SD                | Montgomery  | \$ 2,993,060   | \$ 3,018,334                          | \$ 25,274                                     | 0.8% | \$ 1,995,378                    | \$ 2,010,497              | \$ 15,119                               | 0.8% |
| Hatboro-Horsham SD         | Montgomery  | \$ 4,634,837   | \$ 4,677,732                          | \$ 42,895                                     | 0.9% | \$ 2,232,766                    | \$ 2,254,951              | \$ 22,185                               | 1.0% |
| Jenkintown SD              | Montgomery  | \$ 815,816   | \$ 824,431                            | \$ 8,615                                      | 1.1% | \$ 259,525                      | \$ 263,288                | \$ 3,763                                | 1.4% |
| Lower Merion SD            | Montgomery  | \$ 3,676,161   | \$ 3,719,806                          | \$ 43,645                                     | 1.2% | \$ 2,885,442                    | \$ 2,913,557              | \$ 28,115                               | 1.0% |
| Lower Moreland Township SD | Montgomery  | \$ 1,990,910   | \$ 2,016,202                          | \$ 25,292                                     | 1.3% | \$ 676,552                      | \$ 690,311                | \$ 13,759                               | 2.0% |
| Methacton SD               | Montgomery  | \$ 6,598,754   | \$ 6,693,908                          | \$ 95,154                                     | 1.4% | \$ 2,371,848                    | \$ 2,403,705              | \$ 31,857                               | 1.3% |
| Norristown Area SD         | Montgomery  | \$ 11,218,275  | \$ 12,237,635                         | \$ 1,019,360                                  | 9.1% | \$ 4,041,033                    | \$ 4,200,775              | \$ 159,742                              | 4.0% |
| North Penn SD              | Montgomery  | \$ 9,401,847   | \$ 9,542,937                          | \$ 141,090                                    | 1.5% | \$ 6,326,273                    | \$ 6,397,673              | \$ 71,400                               | 1.1% |
| Perkiomen Valley SD        | Montgomery  | \$ 6,196,915   | \$ 6,294,208                          | \$ 97,293                                     | 1.6% | \$ 2,072,444                    | \$ 2,138,706              | \$ 66,262                               | 3.2% |
| Pottsgrove SD              | Montgomery  | \$ 8,007,962   | \$ 8,149,911                          | \$ 141,949                                    | 1.8% | \$ 1,628,416                    | \$ 1,694,294              | \$ 65,878                               | 4.0% |
| Pottstown SD               | Montgomery  | \$ 9,717,333   | \$ 10,139,052                         | \$ 421,719                                    | 4.3% | \$ 1,946,596                    | \$ 2,035,638              | \$ 89,042                               | 4.6% |
| Souderton Area SD          | Montgomery  | \$ 9,060,834   | \$ 9,363,129                          | \$ 302,295                                    | 3.3% | \$ 2,885,301                    | \$ 2,944,319              | \$ 59,018                               | 2.0% |
| Springfield Township SD    | Montgomery  | \$ 1,285,125   | \$ 1,305,828                          | \$ 20,703                                     | 1.6% | \$ 893,593                      | \$ 903,591                | \$ 9,998                                | 1.1% |
| Spring-Ford Area SD        | Montgomery  | \$ 9,104,379   | \$ 9,314,941                          | \$ 210,562                                    | 2.3% | \$ 2,335,082                    | \$ 2,415,416              | \$ 80,334                               | 3.4% |
| Upper Dublin SD            | Montgomery  | \$ 2,701,958   | \$ 2,725,240                          | \$ 23,282                                     | 0.9% | \$ 1,816,284                    | \$ 1,830,006              | \$ 13,722                               | 0.8% |
| Upper Merion Area SD       | Montgomery  | \$ 2,133,799   | \$ 2,189,078                          | \$ 55,279                                     | 2.6% | \$ 1,404,945                    | \$ 1,414,103              | \$ 9,158                                | 0.7% |
| Upper Moreland Township SD | Montgomery  | \$ 3,297,443   | \$ 3,361,785                          | \$ 64,342                                     | 2.0% | \$ 1,456,282                    | \$ 1,486,433              | \$ 30,151                               | 2.1% |
| Upper Perkiomen SD         | Montgomery  | \$ 8,619,150   | \$ 8,771,958                          | \$ 152,808                                    | 1.8% | \$ 1,643,910                    | \$ 1,687,712              | \$ 43,802                               | 2.7% |
| Wissahickon SD             | Montgomery  | \$ 2,475,710   | \$ 2,505,881                          | \$ 30,171                                     | 1.2% | \$ 1,926,654                    | \$ 1,942,638              | \$ 15,984                               | 0.8% |
| Danville Area SD           | Montour     | \$ 7,119,020   | \$ 7,273,835                          | \$ 154,815                                    | 2.2% | \$ 1,399,882                    | \$ 1,417,414              | \$ 17,532                               | 1.3% |
| Bangor Area SD             | Northampton | \$ 9,457,706   | \$ 9,723,681                          | \$ 265,975                                    | 2.8% | \$ 1,861,435                    | \$ 1,898,757              | \$ 37,322                               | 2.0% |
| Bethlehem Area SD          | Northampton | \$ 29,326,976  | \$ 31,357,385                         | \$ 2,030,409                                  | 6.9% | \$ 6,740,906                    | \$ 6,950,067              | \$ 209,161                              | 3.1% |
| Easton Area SD             | Northampton | \$ 20,016,858  | \$ 20,662,708                         | \$ 645,850                                    | 3.2% | \$ 3,878,804                    | \$ 3,934,947              | \$ 56,143                               | 1.4% |
| Nazareth Area SD           | Northampton | \$ 8,687,012   | \$ 8,865,486                          | \$ 178,474                                    | 2.1% | \$ 1,943,526                    | \$ 1,982,575              | \$ 39,049                               | 2.0% |
| Northampton Area SD        | Northampton | \$ 13,394,465  | \$ 13,864,989                         | \$ 470,524                                    | 3.5% | \$ 2,677,503                    | \$ 2,754,947              | \$ 77,444                               | 2.9% |
| Pen Argyl Area SD          | Northampton | \$ 4,749,299   | \$ 4,896,869                          | \$ 147,570                                    | 3.1% | \$ 944,084                      | \$ 963,768                | \$ 19,684                               | 2.1% |
| Saucon Valley SD           | Northampton | \$ 2,949,230   | \$ 3,022,603                          | \$ 73,373                                     | 2.5% | \$ 944,525                      | \$ 961,104                | \$ 16,579                               | 1.8% |
| Wilson Area SD             | Northampton | \$ 5,393,334   | \$ 5,580,981                          | \$ 187,647                                    | 3.5% | \$ 1,304,305                    | \$ 1,338,050              | \$ 33,745                               | 2.6% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District          | County         | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|--------------------------|----------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                          |                | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Line Mountain SD         | Northumberland | \$ 6,163,418   | \$ 6,285,623                          | \$ 122,205                                    | 2.0% | \$ 737,334                      | \$ 756,198                | \$ 18,864                               | 2.6% |
| Milton Area SD           | Northumberland | \$ 9,122,475   | \$ 9,356,882                          | \$ 234,407                                    | 2.6% | \$ 1,403,293                    | \$ 1,439,732              | \$ 36,439                               | 2.6% |
| Mount Carmel Area SD     | Northumberland | \$ 8,126,505   | \$ 8,292,902                          | \$ 166,397                                    | 2.0% | \$ 1,074,227                    | \$ 1,107,098              | \$ 32,871                               | 3.1% |
| Shamokin Area SD         | Northumberland | \$ 12,269,828  | \$ 12,492,412                         | \$ 222,584                                    | 1.8% | \$ 1,592,248                    | \$ 1,630,058              | \$ 37,810                               | 2.4% |
| Shikellamy SD            | Northumberland | \$ 12,221,692  | \$ 12,563,232                         | \$ 341,540                                    | 2.8% | \$ 1,810,995                    | \$ 1,866,929              | \$ 55,934                               | 3.1% |
| Warrior Run SD           | Northumberland | \$ 6,324,970   | \$ 6,411,804                          | \$ 86,834                                     | 1.4% | \$ 1,025,148                    | \$ 1,043,573              | \$ 18,425                               | 1.8% |
| Greenwood SD             | Perry          | \$ 3,422,872   | \$ 3,494,476                          | \$ 71,604                                     | 2.1% | \$ 434,756                      | \$ 449,769                | \$ 15,013                               | 3.5% |
| Newport SD               | Perry          | \$ 5,781,255   | \$ 5,862,068                          | \$ 80,813                                     | 1.4% | \$ 853,834                      | \$ 881,576                | \$ 27,742                               | 3.2% |
| Susquenita SD            | Perry          | \$ 8,121,202   | \$ 8,276,363                          | \$ 155,161                                    | 1.9% | \$ 1,355,315                    | \$ 1,386,203              | \$ 30,888                               | 2.3% |
| West Perry SD            | Perry          | \$ 8,626,285   | \$ 8,936,940                          | \$ 310,655                                    | 3.6% | \$ 1,712,233                    | \$ 1,750,217              | \$ 37,985                               | 2.2% |
| Philadelphia City SD     | Philadelphia   | \$ 1,017,903,653   | \$ 1,094,740,358                      | \$ 76,836,705                                 | 7.5% | \$ 130,863,995                  | \$ 135,852,642            | \$ 4,988,647                            | 3.8% |
| Delaware Valley SD       | Pike           | \$ 14,024,489  | \$ 14,283,391                         | \$ 258,902                                    | 1.8% | \$ 2,479,100                    | \$ 2,537,976              | \$ 58,876                               | 2.4% |
| Wallenpaupack Area SD    | Pike           | \$ 4,885,329   | \$ 4,999,138                          | \$ 113,809                                    | 2.3% | \$ 1,647,927                    | \$ 1,670,700              | \$ 22,773                               | 1.4% |
| Austin Area SD           | Potter         | \$ 1,447,703   | \$ 1,449,259                          | \$ 1,556                                      | 0.1% | \$ 135,252                      | \$ 140,288                | \$ 5,036                                | 3.7% |
| Coudersport Area SD      | Potter         | \$ 4,191,429   | \$ 4,254,266                          | \$ 62,837                                     | 1.5% | \$ 522,433                      | \$ 532,096                | \$ 9,663                                | 1.8% |
| Galeton Area SD          | Potter         | \$ 2,082,007   | \$ 2,131,691                          | \$ 49,684                                     | 2.4% | \$ 264,275                      | \$ 267,544                | \$ 3,269                                | 1.2% |
| Northern Potter SD       | Potter         | \$ 4,252,646   | \$ 4,315,555                          | \$ 62,909                                     | 1.5% | \$ 427,082                      | \$ 433,361                | \$ 6,279                                | 1.5% |
| Oswayo Valley SD         | Potter         | \$ 3,580,934   | \$ 3,659,646                          | \$ 78,712                                     | 2.2% | \$ 345,470                      | \$ 355,218                | \$ 9,748                                | 2.8% |
| Blue Mountain SD         | Schuylkill     | \$ 8,004,424   | \$ 8,163,443                          | \$ 159,019                                    | 2.0% | \$ 1,488,304                    | \$ 1,525,304              | \$ 37,000                               | 2.5% |
| Mahanoy Area SD          | Schuylkill     | \$ 7,401,640   | \$ 7,542,918                          | \$ 141,278                                    | 1.9% | \$ 822,748                      | \$ 858,838                | \$ 36,090                               | 4.4% |
| Minersville Area SD      | Schuylkill     | \$ 5,597,010   | \$ 5,721,982                          | \$ 124,972                                    | 2.2% | \$ 696,289                      | \$ 729,366                | \$ 33,077                               | 4.8% |
| North Schuylkill SD      | Schuylkill     | \$ 8,667,276   | \$ 8,897,101                          | \$ 229,825                                    | 2.7% | \$ 1,187,920                    | \$ 1,244,669              | \$ 56,749                               | 4.8% |
| Pine Grove Area SD       | Schuylkill     | \$ 6,714,045   | \$ 6,876,579                          | \$ 162,534                                    | 2.4% | \$ 964,725                      | \$ 993,799                | \$ 29,074                               | 3.0% |
| Pottsville Area SD       | Schuylkill     | \$ 12,974,575  | \$ 13,289,904                         | \$ 315,329                                    | 2.4% | \$ 1,600,021                    | \$ 1,664,623              | \$ 64,602                               | 4.0% |
| Saint Clair Area SD      | Schuylkill     | \$ 3,168,738   | \$ 3,244,181                          | \$ 75,443                                     | 2.4% | \$ 564,055                      | \$ 582,857                | \$ 18,802                               | 3.3% |
| Schuylkill Haven Area SD | Schuylkill     | \$ 6,250,226   | \$ 6,372,088                          | \$ 121,862                                    | 1.9% | \$ 704,877                      | \$ 732,922                | \$ 28,045                               | 4.0% |
| Shenandoah Valley SD     | Schuylkill     | \$ 6,819,608   | \$ 6,976,003                          | \$ 156,395                                    | 2.3% | \$ 756,374                      | \$ 796,375                | \$ 40,001                               | 5.3% |
| Tamaqua Area SD          | Schuylkill     | \$ 6,877,779   | \$ 7,007,424                          | \$ 129,645                                    | 1.9% | \$ 1,244,087                    | \$ 1,286,383              | \$ 42,296                               | 3.4% |
| Tri-Valley SD            | Schuylkill     | \$ 4,485,666   | \$ 4,528,371                          | \$ 42,705                                     | 1.0% | \$ 542,355                      | \$ 554,373                | \$ 12,018                               | 2.2% |
| Williams Valley SD       | Schuylkill     | \$ 6,993,890   | \$ 7,176,840                          | \$ 182,950                                    | 2.6% | \$ 773,716                      | \$ 804,973                | \$ 31,257                               | 4.0% |



**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District            | County      | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|----------------------------|-------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                            |             | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Mid-West SD                | Snyder      | \$ 8,563,329   | \$ 8,737,001                          | \$ 173,672                                    | 2.0% | \$ 1,380,573                    | \$ 1,418,631              | \$ 38,058                               | 2.8% |
| Selinsgrove Area SD        | Snyder      | \$ 7,589,851   | \$ 7,727,928                          | \$ 138,077                                    | 1.8% | \$ 1,438,406                    | \$ 1,461,494              | \$ 23,088                               | 1.6% |
| Berlin Brothersvalley SD   | Somerset    | \$ 5,177,272   | \$ 5,260,477                          | \$ 83,205                                     | 1.6% | \$ 537,626                      | \$ 544,950                | \$ 7,324                                | 1.4% |
| Conemaugh Township Area SD | Somerset    | \$ 6,730,080   | \$ 6,789,058                          | \$ 58,978                                     | 0.9% | \$ 666,130                      | \$ 677,218                | \$ 11,088                               | 1.7% |
| Meyersdale Area SD         | Somerset    | \$ 7,257,156   | \$ 7,338,967                          | \$ 81,811                                     | 1.1% | \$ 661,928                      | \$ 670,615                | \$ 8,687                                | 1.3% |
| North Star SD              | Somerset    | \$ 7,535,666   | \$ 7,657,679                          | \$ 122,013                                    | 1.6% | \$ 804,441                      | \$ 822,530                | \$ 18,089                               | 2.2% |
| Rockwood Area SD           | Somerset    | \$ 3,315,597   | \$ 3,363,020                          | \$ 47,423                                     | 1.4% | \$ 460,230                      | \$ 463,023                | \$ 2,793                                | 0.6% |
| Salisbury-Elk Lick SD      | Somerset    | \$ 1,956,803   | \$ 1,976,953                          | \$ 20,150                                     | 1.0% | \$ 228,122                      | \$ 229,503                | \$ 1,381                                | 0.6% |
| Shade-Central City SD      | Somerset    | \$ 3,925,094   | \$ 3,973,376                          | \$ 48,282                                     | 1.2% | \$ 346,846                      | \$ 358,233                | \$ 11,387                               | 3.3% |
| Shanksville-Stonycreek SD  | Somerset    | \$ 1,504,567   | \$ 1,525,067                          | \$ 20,500                                     | 1.4% | \$ 230,378                      | \$ 231,379                | \$ 1,001                                | 0.4% |
| Somerset Area SD           | Somerset    | \$ 7,744,940   | \$ 7,879,667                          | \$ 134,727                                    | 1.7% | \$ 1,441,319                    | \$ 1,477,283              | \$ 35,964                               | 2.5% |
| Turkeyfoot Valley Area SD  | Somerset    | \$ 2,262,756   | \$ 2,309,787                          | \$ 47,031                                     | 2.1% | \$ 283,012                      | \$ 286,593                | \$ 3,581                                | 1.3% |
| Windber Area SD            | Somerset    | \$ 8,596,735   | \$ 8,667,508                          | \$ 70,773                                     | 0.8% | \$ 892,276                      | \$ 903,308                | \$ 11,032                               | 1.2% |
| Sullivan County SD         | Sullivan    | \$ 2,518,826   | \$ 2,565,543                          | \$ 46,717                                     | 1.9% | \$ 406,680                      | \$ 409,843                | \$ 3,163                                | 0.8% |
| Blue Ridge SD              | Susquehanna | \$ 6,426,467   | \$ 6,509,875                          | \$ 83,408                                     | 1.3% | \$ 714,553                      | \$ 727,252                | \$ 12,699                               | 1.8% |
| Elk Lake SD                | Susquehanna | \$ 6,721,366   | \$ 6,840,319                          | \$ 118,953                                    | 1.8% | \$ 905,470                      | \$ 919,246                | \$ 13,776                               | 1.5% |
| Forest City Regional SD    | Susquehanna | \$ 3,374,447   | \$ 3,452,280                          | \$ 77,833                                     | 2.3% | \$ 473,193                      | \$ 483,989                | \$ 10,796                               | 2.3% |
| Montrose Area SD           | Susquehanna | \$ 7,595,854   | \$ 7,711,538                          | \$ 115,684                                    | 1.5% | \$ 1,115,593                    | \$ 1,132,800              | \$ 17,207                               | 1.5% |
| Mountain View SD           | Susquehanna | \$ 5,372,156   | \$ 5,497,192                          | \$ 125,036                                    | 2.3% | \$ 779,291                      | \$ 788,956                | \$ 9,666                                | 1.2% |
| Susquehanna Community SD   | Susquehanna | \$ 6,478,204   | \$ 6,545,024                          | \$ 66,820                                     | 1.0% | \$ 1,012,657                    | \$ 1,025,912              | \$ 13,256                               | 1.3% |
| Northern Tioga SD          | Tioga       | \$ 12,300,690  | \$ 12,536,431                         | \$ 235,741                                    | 1.9% | \$ 1,581,091                    | \$ 1,618,136              | \$ 37,045                               | 2.3% |
| Southern Tioga SD          | Tioga       | \$ 8,675,920   | \$ 8,911,596                          | \$ 235,676                                    | 2.7% | \$ 1,264,789                    | \$ 1,295,702              | \$ 30,913                               | 2.4% |
| Wellsboro Area SD          | Tioga       | \$ 5,960,737   | \$ 6,045,752                          | \$ 85,015                                     | 1.4% | \$ 939,874                      | \$ 958,646                | \$ 18,772                               | 2.0% |
| Lewisburg Area SD          | Union       | \$ 3,224,635   | \$ 3,287,925                          | \$ 63,290                                     | 2.0% | \$ 1,025,061                    | \$ 1,044,219              | \$ 19,158                               | 1.9% |
| Mifflinburg Area SD        | Union       | \$ 7,807,459   | \$ 7,992,512                          | \$ 185,053                                    | 2.4% | \$ 1,331,699                    | \$ 1,356,450              | \$ 24,751                               | 1.9% |
| Cranberry Area SD          | Venango     | \$ 6,739,085   | \$ 6,818,239                          | \$ 79,154                                     | 1.2% | \$ 842,546                      | \$ 859,910                | \$ 17,365                               | 2.1% |
| Franklin Area SD           | Venango     | \$ 11,521,785  | \$ 11,815,344                         | \$ 293,559                                    | 2.5% | \$ 1,476,677                    | \$ 1,533,755              | \$ 57,078                               | 3.9% |
| Oil City Area SD           | Venango     | \$ 13,688,267  | \$ 13,872,932                         | \$ 184,665                                    | 1.3% | \$ 1,505,840                    | \$ 1,560,637              | \$ 54,797                               | 3.6% |
| Titusville Area SD         | Venango     | \$ 13,451,337  | \$ 13,609,630                         | \$ 158,293                                    | 1.2% | \$ 1,571,858                    | \$ 1,606,335              | \$ 34,477                               | 2.2% |
| Valley Grove SD            | Venango     | \$ 6,592,237   | \$ 6,696,557                          | \$ 104,320                                    | 1.6% | \$ 661,027                      | \$ 677,924                | \$ 16,897                               | 2.6% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District          | County       | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|--------------------------|--------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                          |              | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Warren County SD         | Warren       | \$ 25,017,943  | \$ 25,826,396                         | \$ 808,453                                    | 3.2% | \$ 3,938,720                    | \$ 4,020,521              | \$ 81,801                               | 2.1% |
| Avella Area SD           | Washington   | \$ 4,308,340   | \$ 4,349,750                          | \$ 41,410                                     | 1.0% | \$ 546,519                      | \$ 553,841                | \$ 7,322                                | 1.3% |
| Bentworth SD             | Washington   | \$ 6,259,546   | \$ 6,356,577                          | \$ 97,031                                     | 1.6% | \$ 746,029                      | \$ 765,993                | \$ 19,964                               | 2.7% |
| Bethlehem-Center SD      | Washington   | \$ 8,725,938   | \$ 8,826,494                          | \$ 100,556                                    | 1.2% | \$ 953,301                      | \$ 981,269                | \$ 27,968                               | 2.9% |
| Burgettstown Area SD     | Washington   | \$ 6,313,524   | \$ 6,456,865                          | \$ 143,341                                    | 2.3% | \$ 841,465                      | \$ 866,078                | \$ 24,613                               | 2.9% |
| California Area SD       | Washington   | \$ 5,817,600   | \$ 5,905,871                          | \$ 88,271                                     | 1.5% | \$ 619,985                      | \$ 634,899                | \$ 14,914                               | 2.4% |
| Canon-McMillan SD        | Washington   | \$ 11,221,080  | \$ 11,440,151                         | \$ 219,071                                    | 2.0% | \$ 1,961,100                    | \$ 2,022,780              | \$ 61,680                               | 3.1% |
| Charleroi SD             | Washington   | \$ 7,655,216   | \$ 7,843,928                          | \$ 188,712                                    | 2.5% | \$ 1,057,756                    | \$ 1,086,217              | \$ 28,461                               | 2.7% |
| Chartiers-Houston SD     | Washington   | \$ 4,755,600   | \$ 4,800,747                          | \$ 45,147                                     | 0.9% | \$ 622,846                      | \$ 634,084                | \$ 11,238                               | 1.8% |
| Fort Cherry SD           | Washington   | \$ 6,486,285   | \$ 6,561,743                          | \$ 75,458                                     | 1.2% | \$ 756,560                      | \$ 771,082                | \$ 14,522                               | 1.9% |
| McGuffey SD              | Washington   | \$ 10,265,279  | \$ 10,550,587                         | \$ 285,308                                    | 2.8% | \$ 1,347,758                    | \$ 1,370,204              | \$ 22,446                               | 1.7% |
| Peters Township SD       | Washington   | \$ 5,413,496   | \$ 5,499,224                          | \$ 85,728                                     | 1.6% | \$ 1,545,700                    | \$ 1,575,585              | \$ 29,885                               | 1.9% |
| Ringgold SD              | Washington   | \$ 12,736,589  | \$ 13,225,210                         | \$ 488,621                                    | 3.8% | \$ 1,957,596                    | \$ 2,015,894              | \$ 58,298                               | 3.0% |
| Trinity Area SD          | Washington   | \$ 11,725,412  | \$ 11,898,726                         | \$ 173,314                                    | 1.5% | \$ 1,938,615                    | \$ 1,981,935              | \$ 43,320                               | 2.2% |
| Washington SD            | Washington   | \$ 8,616,394   | \$ 8,859,814                          | \$ 243,420                                    | 2.8% | \$ 1,389,824                    | \$ 1,419,920              | \$ 30,096                               | 2.2% |
| Wayne Highlands SD       | Wayne        | \$ 7,888,001   | \$ 7,995,883                          | \$ 107,882                                    | 1.4% | \$ 1,612,801                    | \$ 1,629,913              | \$ 17,112                               | 1.1% |
| Western Wayne SD         | Wayne        | \$ 4,851,608   | \$ 5,015,270                          | \$ 163,662                                    | 3.4% | \$ 1,164,594                    | \$ 1,177,059              | \$ 12,465                               | 1.1% |
| Belle Vernon Area SD     | Westmoreland | \$ 9,696,005   | \$ 9,839,302                          | \$ 143,297                                    | 1.5% | \$ 1,567,727                    | \$ 1,613,529              | \$ 45,802                               | 2.9% |
| Burrell SD               | Westmoreland | \$ 5,803,586   | \$ 5,887,006                          | \$ 83,420                                     | 1.4% | \$ 1,127,318                    | \$ 1,157,954              | \$ 30,636                               | 2.7% |
| Derry Area SD            | Westmoreland | \$ 11,226,545  | \$ 11,394,308                         | \$ 167,763                                    | 1.5% | \$ 1,558,082                    | \$ 1,587,084              | \$ 29,002                               | 1.9% |
| Franklin Regional SD     | Westmoreland | \$ 6,914,594   | \$ 7,026,447                          | \$ 111,853                                    | 1.6% | \$ 1,750,265                    | \$ 1,789,051              | \$ 38,786                               | 2.2% |
| Greater Latrobe SD       | Westmoreland | \$ 10,505,367  | \$ 10,707,687                         | \$ 202,320                                    | 1.9% | \$ 2,039,812                    | \$ 2,089,964              | \$ 50,152                               | 2.5% |
| Greensburg Salem SD      | Westmoreland | \$ 10,018,230  | \$ 10,239,984                         | \$ 221,754                                    | 2.2% | \$ 1,863,414                    | \$ 1,915,805              | \$ 52,391                               | 2.8% |
| Hempfield Area SD        | Westmoreland | \$ 17,575,653  | \$ 17,834,534                         | \$ 258,881                                    | 1.5% | \$ 3,251,542                    | \$ 3,326,538              | \$ 74,996                               | 2.3% |
| Jeannette City SD        | Westmoreland | \$ 7,925,109   | \$ 8,034,513                          | \$ 109,404                                    | 1.4% | \$ 977,735                      | \$ 1,010,468              | \$ 32,733                               | 3.3% |
| Kiski Area SD            | Westmoreland | \$ 15,718,567  | \$ 15,961,875                         | \$ 243,309                                    | 1.5% | \$ 2,433,593                    | \$ 2,494,050              | \$ 60,457                               | 2.5% |
| Ligonier Valley SD       | Westmoreland | \$ 5,659,316   | \$ 5,759,447                          | \$ 100,131                                    | 1.8% | \$ 1,124,166                    | \$ 1,139,277              | \$ 15,111                               | 1.3% |
| Monessen City SD         | Westmoreland | \$ 6,087,888   | \$ 6,168,311                          | \$ 80,423                                     | 1.3% | \$ 665,444                      | \$ 692,167                | \$ 26,723                               | 4.0% |
| Mount Pleasant Area SD   | Westmoreland | \$ 8,965,732   | \$ 9,112,657                          | \$ 146,925                                    | 1.6% | \$ 1,386,647                    | \$ 1,419,752              | \$ 33,105                               | 2.4% |
| New Kensington-Arnold SD | Westmoreland | \$ 11,514,679  | \$ 11,827,624                         | \$ 312,945                                    | 2.7% | \$ 1,834,433                    | \$ 1,910,531              | \$ 76,098                               | 4.1% |

**Education Funding By School District in Fully Enacted 2015/16 Budget  
Basic Education, Ready to Learn Block Grant and Special Education Funding**

| School District         | County       | Basic Education Funding (BEF) and Ready to Learn Block Grant (RTL) Funding |                                       |   |      | Special Education Funding (SEF) |                           |   |      |
|-------------------------|--------------|--|---------------------------------------|---|------|---------------------------------|---------------------------|---|------|
|                         |              | 2014/15<br>BEF & RTL Total<br>Actual                                       | 2015/16<br>BEF & RTL Total<br>Enacted | 2015/16<br>BEF & RTL<br>Increase Over 2014/15 |      | 2014/15<br>SEF<br>Actual        | 2015/16<br>SEF<br>Enacted | 2015/16<br>SEF<br>Increase Over 2014/15 |      |
| Norwin SD               | Westmoreland | \$ 15,877,872  | \$ 16,149,611                         | \$ 271,739                                    | 1.7% | \$ 2,547,181                    | \$ 2,594,759              | \$ 47,578                               | 1.9% |
| Penn-Trafford SD        | Westmoreland | \$ 14,228,539  | \$ 14,374,662                         | \$ 146,123                                    | 1.0% | \$ 2,373,699                    | \$ 2,408,655              | \$ 34,956                               | 1.5% |
| Southmoreland SD        | Westmoreland | \$ 9,558,300   | \$ 9,747,753                          | \$ 189,453                                    | 2.0% | \$ 1,363,819                    | \$ 1,399,521              | \$ 35,702                               | 2.6% |
| Yough SD                | Westmoreland | \$ 9,763,640   | \$ 10,005,267                         | \$ 241,627                                    | 2.5% | \$ 1,403,577                    | \$ 1,442,877              | \$ 39,300                               | 2.8% |
| Lackawanna Trail SD     | Wyoming      | \$ 5,645,743   | \$ 5,737,574                          | \$ 91,831                                     | 1.6% | \$ 805,328                      | \$ 823,800                | \$ 18,472                               | 2.3% |
| Tunkhannock Area SD     | Wyoming      | \$ 11,036,166  | \$ 11,216,961                         | \$ 180,795                                    | 1.6% | \$ 1,701,818                    | \$ 1,728,340              | \$ 26,522                               | 1.6% |
| Central York SD         | York         | \$ 7,226,791   | \$ 7,345,750                          | \$ 118,959                                    | 1.6% | \$ 1,953,469                    | \$ 2,014,254              | \$ 60,785                               | 3.1% |
| Dallastown Area SD      | York         | \$ 8,695,593   | \$ 8,778,526                          | \$ 82,933                                     | 1.0% | \$ 2,497,688                    | \$ 2,591,796              | \$ 94,108                               | 3.8% |
| Dover Area SD           | York         | \$ 11,216,437  | \$ 11,296,457                         | \$ 80,020                                     | 0.7% | \$ 1,881,097                    | \$ 1,950,657              | \$ 69,560                               | 3.7% |
| Eastern York SD         | York         | \$ 7,451,190   | \$ 7,590,885                          | \$ 139,695                                    | 1.9% | \$ 1,770,576                    | \$ 1,809,291              | \$ 38,715                               | 2.2% |
| Hanover Public SD       | York         | \$ 2,626,925   | \$ 2,730,833                          | \$ 103,908                                    | 4.0% | \$ 846,229                      | \$ 870,877                | \$ 24,648                               | 2.9% |
| Northeastern York SD    | York         | \$ 10,841,585  | \$ 11,016,907                         | \$ 175,322                                    | 1.6% | \$ 1,774,533                    | \$ 1,853,974              | \$ 79,441                               | 4.5% |
| Northern York County SD | York         | \$ 7,390,841   | \$ 7,515,765                          | \$ 124,924                                    | 1.7% | \$ 1,551,795                    | \$ 1,584,651              | \$ 32,857                               | 2.1% |
| Red Lion Area SD        | York         | \$ 14,876,651  | \$ 15,173,550                         | \$ 296,899                                    | 2.0% | \$ 2,837,478                    | \$ 2,945,293              | \$ 107,815                              | 3.8% |
| South Eastern SD        | York         | \$ 8,822,936   | \$ 8,943,164                          | \$ 120,228                                    | 1.4% | \$ 1,750,256                    | \$ 1,797,318              | \$ 47,062                               | 2.7% |
| South Western SD        | York         | \$ 10,053,356  | \$ 10,179,303                         | \$ 125,947                                    | 1.3% | \$ 1,999,727                    | \$ 2,040,005              | \$ 40,278                               | 2.0% |
| Southern York County SD | York         | \$ 7,738,593   | \$ 7,798,488                          | \$ 59,895                                     | 0.8% | \$ 1,631,942                    | \$ 1,676,492              | \$ 44,550                               | 2.7% |
| Spring Grove Area SD    | York         | \$ 10,628,827  | \$ 10,841,638                         | \$ 212,811                                    | 2.0% | \$ 2,068,455                    | \$ 2,112,625              | \$ 44,170                               | 2.1% |
| West Shore SD           | York         | \$ 13,043,865  | \$ 13,530,422                         | \$ 486,557                                    | 3.7% | \$ 3,680,903                    | \$ 3,756,845              | \$ 75,942                               | 2.1% |
| West York Area SD       | York         | \$ 5,792,074   | \$ 5,909,328                          | \$ 117,254                                    | 2.0% | \$ 1,451,829                    | \$ 1,506,830              | \$ 55,001                               | 3.8% |
| York City SD            | York         | \$ 57,513,713  | \$ 59,830,883                         | \$ 2,317,170                                  | 4.0% | \$ 5,447,344                    | \$ 5,705,766              | \$ 258,422                              | 4.7% |
| York Suburban SD        | York         | \$ 1,873,751   | \$ 1,954,100                          | \$ 80,349                                     | 4.3% | \$ 1,117,617                    | \$ 1,148,424              | \$ 30,807                               | 2.8% |
|                         |              |  |                                       |   |      |                                 |                           |   |      |
|                         | TOTALS:      | \$ 5,719,861,034   | \$ 5,927,862,564                      | \$ 208,001,531                                | 3.6% | \$ 967,346,192                  | \$ 994,296,197            | \$ 26,950,006                           | 2.8% |